

# FISCAL NOTE

Requested by Legislative Council  
04/30/2001

Bill/Resolution No.:

Amendment to:           Engrossed  
                                  SB 2159

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$7,021,000		\$5,985,000
Expenditures						
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$1,541,000	\$938,000		\$2,185,000	\$1,330,000	

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases motor vehicle registrations by \$7 per vehicle. For the 2001 - 2003 biennium, \$2 of the \$7 increase will be deposited directly into the highway fund, with the remainder going to the highway distribution fund. After June 30, 2003, the entire \$7 will be placed in the highway distribution fund.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill generates approximately \$9,500,000 per biennium in additional revenue.

During the 2001-2003 biennium, approximately \$2,800,000 of this revenue will be placed directly in the highway fund. The remaining \$6,700,000 will be placed in the highway distribution fund. This fund is then distributed between the highway fund (63%), the counties (23%), and the cities (14%).

During the 2003 - 2005 biennium, the entire 9,500,000 will be placed in the highway distribution fund and distributed between the highway fund (63%), the counties (23%), and the cities (14%).

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Agency:** NDDOT  
**Date** 04/30/2001  
**Prepared:**