## **FISCAL NOTE**

## Requested by Legislative Council 12/15/2000

Bill/Resolution No.: SB 2072

Amendment to:

1A. **State fiscal effect**: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

_	1999-200	1 Biennium	2001-2003	Biennium	2003-2005 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$6	0 \$0	\$0	\$0	\$0	\$0	
Expenditures	\$6	0 \$0	\$0	\$0	\$0	\$0	
Appropriations	\$0	0 \$0	\$0	\$0	\$0	\$0	

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2001-2003 Biennium

2003-2005 Biennium

Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill provides for an increase in the Old Age and Survivors Insurance System (OASIS) primary benefit. This will result in an increase of \$20.00 per month in benefits for the survivors effective August 2001 and August 2002. Currently, seven surviving spouses continue to receive benefits. Each beneficiary will receive an increase of \$20.00 per month. The fiscal impact is calculated using the Life Expectancy Tables for North Dakota obtained from the U.S. Department of Health and Human Services. The cost to the OASIS fund for the 01-03 biennium is \$4,480 and \$6,720 for the 03-05 biennium. The Special Fund is the Old Age and Survivors Insurance System Fund.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
  - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
  - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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**Phone Number:** 328-3033 **Date** 01/05/2001

Prepared: