

# FISCAL NOTE

Requested by Legislative Council

02/01/2001

Bill/Resolution No.:

Amendment to: SB 2239

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$80,000		\$80,000	
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Due to the increased costs of metabolic food (formula) provided to individuals with phenylketonuria (PKU) and maple syrup urine disease (MSUD), and the increased program participation, it is estimated that an increase of \$80,000 of general funds will be incurred.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that increased costs of medical foods and the increased program participation would cost an additional \$80,000 for the 2001-03 and the 2003-05 bienniums.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

If this bill is passed the Department will need \$80,000 of increased general fund appropriation. These costs are not

included in our 2001-03 budget request SB 2004.

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**Agency:** Health Department

**Date** 02/01/2001

**Prepared:**