

# FISCAL NOTE

Requested by Legislative Council  
01/30/2001

Bill/Resolution No.: SB 2424

Amendment to:

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>	\$11,137		\$18,640		\$19,025	
<b>Appropriations</b>	\$11,137		\$18,640		\$19,025	

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Fiscal impact is caused by the need for per diem and expenses specified in the bill for board members and advisory council members. Details of the fiscal impact are provided in the expenditures and appropriations sections. Funding is currently provided for the State Historical Board, however, recommendations for representation are slightly higher in numbers of members and per diems are also recommended which are not now included.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are projected as follows and would impact the operating line item:

## Historical Board

\$75 x 8 meeting x 3 representatives = \$1800

Mileage - 400 miles @ \$.25 x 8 meetings x 3 reps = \$2400

Hotel - 2 nights @ \$44.50 x 8 meeting x 3 reps = \$2136

Meals - 2 days @ \$20 x 8 meetings x 3 reps = \$960

Miscellaneous supplies - \$25 x 8 meetings = \$200

Total Board Expenses \$7496

**Advisory Council (similar related costs)**

Total Advisory Costs \$11,144

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

No other source of funding is identified or available for support of these expenditures. General funding increase to the operating line item would be necessary to support the board and advisory council.

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**Agency:** State Historical Society  
**Date** 01/30/2001  
**Prepared:**