

FISCAL NOTE

Requested by Legislative Council

01/22/2001

Bill/Resolution No.: HB 1366

Amendment to:

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$12,593,942		\$220,860
Appropriations				\$12,593,942		\$220,860

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would add approximately 27 miles of county road to the state system. The DOT would incur approximately \$12,373,082 to bring the roadways up to the minimum standard for highways on the state system. In addition, the state would incur approximately \$220,860 per biennium in maintenance costs.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Following are estimated costs to convert McIntosh County roads to the state system. These roads are from the South Dakota state line through Venturia to ND Highway 11 and from ND Highway 11 near Ashley to ND Highway 13 near Lehr. Approximate total milage to add is 27.

Assume an additional 75' of R/W will be needed along the corridor.
 $(75')(5280' \text{ per mile})(27 \text{ miles})(\text{acre per } 43,560 \text{ sq. ft.}) = 245.5 \text{ acres}$
 Assume 55% of this acreage is crop land and 45% is pasture land.
 $(.55)(245.5 \text{ acres}) = 135 \text{ acres}$ $(.45)(245.5 \text{ acres}) = 110.5 \text{ acres}$

Assume fence relocation on both sides of roadway for pasture land.

$(5280' \text{ per mile})(27 \text{ miles})(2)(.55) = 156,816 \text{ feet}$

Assume 25% of R/W cost for appraisal and acquisition.

Right of Way : $(135 \text{ acres})(\$265 \text{ per acre}) = \$35,775$

$(110.5 \text{ acres})(\$156 \text{ per acre}) = \$17,238$

$(\$35,775 + \$17,238)(.25) = \$13,253$

$(156,816 \text{ feet})(\$1 \text{ per foot}) = \$156,816$

Widening and additional surfacing: $(\$450,000 \text{ per mile})(27 \text{ Miles}) = \$12,150,000$

Maintenance cost per year:

$(\$2045 / \text{lane mile /year})(27 \text{ miles})(2 \text{ lanes}) = \$110,430$

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The DOT will need an appropriation enhancement as listed above to implement the provisions of this bill.

Name: Darcy Rosendahl

Phone Number: 328-4463

Agency: NDDOT

Date 01/25/2001

Prepared: