

FISCAL NOTE

Requested by Legislative Council

02/13/2001

Bill/Resolution No.:

Amendment to: HB 1308

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds

Revenues

Expenditures

Appropriations

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

1A. State fiscal effect: Based on loads originating and ending in North Dakota, the state would collect \$7,060 rather than \$14,120, which would be the normal permit fee.

1B. County, city, and school district fiscal effect: Unknown -- a reduced amount to counties would depend on total amount collected and deposited in the highway trust fund for redistribution to the local jurisdictions.

The fiscal note is based on rough estimates taken from the transporters involved. The figures are for loads originating and ending in North Dakota.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Not knowing when this project would start, it would be impossible to assess the revenue loss to a specific biennium. The following information is a breakdown by type of revenue loss:

106 Wind Towers (wind generators)

Projected number of oversize/overweight load movements: **353 originating and ending in North Dakota** (Does not include equipment needed to assemble the towers -- next to impossible to project.)

Origin: Fargo

Destination: Cooperstown

\$20 permit per trip: \$7,060

\$10 permit per trip: \$3,530

Origin: Fargo

Destination: Edgeley

\$20 permit per trip: \$7,060

\$10 permit per trip: \$3,530

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There would be no additional expenditure.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

N/A

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Prepared: