

# FISCAL NOTE

Requested by Legislative Council

12/15/2000

Bill/Resolution No.: HB 1001

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$350,704		\$378,751		\$397,471	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The calculations are based on actual present biennium salary and fringe benefit costs and the anticipated salaries as defined in HB 1001, for the positions of Governor and Lt. Governor. Estimates for 2003-05 are based on 3% and 2% with increase in health care.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures reflect present (1999-2001) and 2001-03 biennium salary costs for 2.00 FTE, the Governor and Lt. Governor.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

There is no impact on appropriations because the salary costs are included in the appropriation bill HB 1001.

**Name:** Sandy Paulson

**Phone Number:** 328-2148

**Agency:** OMB

**Date** 01/11/2001

**Prepared:**