FISCAL NOTE

Requested by Legislative Council 01/05/2001

REVISION

Bill/Resolution No.: HB 1003

Amendment to:

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 1999-2001 Biennium | | 2001-2003 Biennium | | 2003-2005 Biennium | | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|--|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds | |
| Revenues | | | | | | | |
| Expenditures | | \$8,312 | | | | | |
| Appropriations | | \$8,312 | | | | | |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

1999-2001 Biennium

2003-2005 Biennium

School School School School Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

The fiscal impact of this bill is reflected in the appropriation provided in the bill. The 2001-03 biennium salary increase provided in the Executive Recommendation for the Attorney General is shown here for information purposes.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
 - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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Phone Number: 701-328-3622 **Date** 01/02/2001

Prepared: