Fifty-eighth Legislative Assembly of North Dakota

## FIRST ENGROSSMENT with Senate Amendments ENGROSSED HOUSE BILL NO. 1002

Introduced by

Appropriations Committee

(At the request of the Supreme Court)

## 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch.

## 2 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

3	SECTION 1. APPROPRIATIO	N. The funds provided in this section, or so much of the	
4	funds as may be necessary, are appropriated out of any moneys in the general fund in the state		
5	treasury, not otherwise appropriated, and from special funds derived from federal funds and		
6	other income, to the judicial branch for the purpose of defraying the expenses of its various		
7	divisions, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows:		
8	Subdivision 1.		
9	S	UPREME COURT	
10	Salaries and wages	\$5,847,592	
11	Operating expenses	1,658,562	
12	Judges retirement	<u>132,288</u>	
13	Total general fund appropriation	\$7,638,442	
14	Subdivision 2.		
15	DISTRICT COURTS		
16	Salaries and wages	\$33,913,180	
17	Operating expenses	14,026,258	
18	Capital assets	74,500	
19	Judges retirement	826,944	
20	UND-Central legal research	80,000	
21	Alternative dispute resolution	<u>20,000</u>	
22	Total all funds	\$48,940,882	
23	Less estimated income	<u>1,762,735</u>	
24	Total general fund appropriation	\$47,178,147	
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1	Subdivision 3.		
2	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD		
3	Judicial conduct commission and disciplinary board	<u>\$538,722</u>	
4	Total all funds	\$538,722	
5	Less estimated income	<u>280,801</u>	
6	Total general fund appropriation	\$257,921	
7	Grand total general fund appropriation	\$55,074,510	
8	Grand total other funds appropriation	\$2,043,536	
9	Grand total all funds appropriation	\$57,118,046	
10	SECTION 2. APPROPRIATION. There are appropriated any funds received by the		
11	supreme court, district courts, and judicial conduct commission and disciplinary board, not		
12	otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the		
13	purpose as designated in the federal acts or private gifts, grants, and donations for the period		
14	beginning July 1, 2003, and ending June 30, 2005.		

SECTION 3. TRANSFERS. The director of the office of management and budget and the state treasurer shall make such transfers of funds between line items of appropriation for the judicial branch of government as may be requested by the supreme court upon a finding by the court that the nature of the duties of the court and its staff requires the transfers to carry on properly the functions of the judicial branch of government.