Fifty-eighth Legislative Assembly of North Dakota

## HOUSE BILL NO. 1021

Introduced by

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
- 2 service, northern crops institute, upper great plains transportation institute, main research
- 3 center, branch research centers, and agronomy seed farm.

## 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the 6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state 7 treasury, not otherwise appropriated, and from special funds derived from federal funds and 8 other income, to the North Dakota state university extension service, the northern crops 9 institute, the upper great plains transportation institute, the main research center, branch 10 research centers, and agronomy seed farm for the purpose of defraying the expenses of those 11 agencies, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows: 12 Subdivision 1. 13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE 14 Total all funds \$35,341,437 15 Less estimated income 21,239,318 16 Total general fund appropriation \$14,102,119 17 Subdivision 2. 18 NORTHERN CROPS INSTITUTE 19 Total all funds \$1,536,257 20 Less estimated income 782,898 21 Total general fund appropriation \$753,359 22 Subdivision 3. 23 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

1	Total all funds	\$10,901,291
2	Less estimated income	10,413,762
3	Total general fund appropriation	\$487,529
4	Subdivision 4.	
5	MAIN RESEARCH CENTER	
6	Total all funds	\$60,956,183
7	Less estimated income	32,404,239
8	Total general fund appropriation	\$28,551,944
9	Subdivision 5.	
10	RESEARCH CENTERS	
11	Dickinson research center	\$5,216,097
12	Central grasslands research center	1,677,073
13	Hettinger research center	1,616,622
14	Langdon research center	1,292,947
15	North central research center	1,725,235
16	Williston research center	1,652,770
17	Carrington research center	<u>3,350,876</u>
18	Total all funds	\$16,531,620
19	Less estimated income	<u>8,983,676</u>
20	Total general fund appropriation	\$7,547,944
21	Subdivision 6.	
22	AGRONOMY SEED FARM	
23	Agronomy seed farm	<u>\$1,170,385</u>
24	Total special funds appropriation	\$1,170,385
25	Grand total general fund appropriation H.B. 1021	\$51,442,895
26	Grand total special funds appropriation H.B. 1021	\$74,994,278
27	Grand total all funds appropriation H.B. 1021	\$126,437,173
28	SECTION 2. ADDITIONAL INCOME - APPROPRIATION. In addition to the amount	
29	included in the grand total special funds appropriation line item in section 1 of this Act, any	
30	other income, including funds from federal acts, private grants, gifts, and donations or from	
31	other sources received by the North Dakota state university extension service, the northern	

- 1 crops institute, the upper great plains transportation institute, the main research center, branch
- 2 research centers, and agronomy seed farm, except as otherwise provided by law, is
- 3 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
- 4 beginning July 1, 2003, and ending June 30, 2005.
- 5 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of
- 6 agricultural research and education and appropriate branch research center directors, the
- 7 director of the main research center may transfer appropriation authority within subdivisions 1,
- 8 2, 4, and 5 of section 1 of this Act and shall notify the office of management and budget within
- 9 ten days following the transfer.
- 10 **SECTION 4. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
- 11 higher education is authorized to adjust or increase full-time equivalent positions as needed for
- 12 the entities in section 1 of this Act, subject to availability of funds. The board shall report any
- 13 adjustments to the office of management and budget before submission of the 2005-07 budget
- 14 request.
- 15 SECTION 5. UNEXPENDED GENERAL FUND EXCESS INCOME. Any unexpended
- 16 general fund appropriation authority to and any excess income received by entities listed in
- 17 section 1 of this Act are not subject to the provisions of section 54-44.1-11 and any unexpended
- 18 funds from these appropriations or revenues are available and may be expended by those
- 19 entities during the biennium beginning July 1, 2005, and ending June 30, 2007.
- 20 SECTION 6. ESTIMATED INCOME ENVIRONMENT AND RANGELAND
- 21 **PROTECTION FUND.** The estimated income line item in subdivision 4 of section 1 of this Act
- 22 includes the sum of \$120,000, or so much of the sum as may be necessary, from the
- 23 environment and rangeland protection fund for the purpose of constructing chemical handling
- 24 facilities at select research centers, for the biennium beginning July 1, 2003, and ending
- 25 June 30, 2005.
- 26 SECTION 7. ESTIMATED INCOME MINOR USE PESTICIDE FUND. The estimated
- 27 income line item in subdivision 4 of section 1 of this Act includes the sum of \$250,000, or so
- 28 much of the sum as may be necessary, from the minor use pesticide fund for the purpose of
- 29 defraying the expenses of minor use pesticide research programs, for the biennium beginning
- 30 July 1, 2003, and ending June 30, 2005. These funds may be transferred upon approval of the
- 31 crop protection product harmonization and registration board.