

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1026

Page 1, line 5, after "appropriated" insert ", and from special funds derived from other income"

Page 1, line 6, replace "general fund" with "appropriation"

Page 2, after line 15, insert:

"MAYVILLE STATE UNIVERSITY		
Operating expenses		<u>\$14,630</u>
Total general fund appropriation		\$14,630
STATE COLLEGE OF SCIENCE		
Operating expenses		\$351,745
Capital improvements		<u>32,745</u>
Total general fund appropriation		\$384,490
STATE TREASURER		
In lieu of tax payments		<u>\$783,413</u>
Total general fund appropriation		\$783,413
DEPARTMENT OF CORRECTIONS AND REHABILITATION		
Victims services		<u>\$250,000</u>
Total special funds appropriation		\$250,000"

Page 2, line 16, replace "19,224,108" with "20,406,641"

Page 2, after line 16, insert:

"Grand total special funds appropriation H.B. 1026	\$250,000
Grand total all funds appropriation H.B. 1026	\$20,656,641"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

SENATE ACTION - This amendment adds the following deficiency appropriations:

	PURPOSE	GENERAL FUND	OTHER FUNDS	TOTAL
Mayville State University	Higher than anticipated utilities costs	\$14,630		\$14,630
State College of Science	Higher than anticipated utilities costs	\$351,745		\$351,745
	Emergency steamline repairs	<u>32,745</u>		<u>32,745</u>
	Total State College of Science	\$384,490		\$384,490
State Treasurer	In lieu of tax payments to counties for carbon dioxide pipeline property, pursuant to North Dakota Century Code Section 57-06-17.2	\$783,413		\$783,413

Department of Corrections and Rehabilitation	Additional crime victims' compensation grants		\$250,000	\$250,000
Total additional deficiency appropriations		\$1,182,533	\$250,000	\$1,432,533