FISCAL NOTE

Requested by Legislative Council

01/27/2003

REVISION

Bill/Resolution No.: SB 2244

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

-	2001-2003	Biennium	2003-2005	Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$	D \$0	\$C	\$1,434,670	\$0	\$1,434,670	
Expenditures	\$	D \$0	\$C	\$0	\$0	\$0	
Appropriations	\$	D \$0	\$C	\$0	\$0	\$0	

1B.County, city, and school district fiscal effect:Identify the fiscal effect on the appropriate political subdivision.2001-2003 Biennium2003-2005 Biennium2005-2007 Biennium

Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

Revenue projections based on 2001 revenue for affected units.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Revenue from proposed generation tax would go to the Coal Trust Fund.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

N/A

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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