

FISCAL NOTE

Requested by Legislative Council
02/18/2003

Amendment to: SB 2334

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2001-2003 Biennium | | 2003-2005 Biennium | | 2005-2007 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$2,000,000 | | \$1,000,000 |
| Expenditures | | | \$1,000,000 | \$2,000,000 | | \$1,000,000 |
| Appropriations | | | \$1,000,000 | | | |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2001-2003 Biennium | | | 2003-2005 Biennium | | | 2005-2007 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Funding would be required for staff, operating and equipment expenses for the operation of the center. In addition, \$2.0 million is required for construction of a beef center facility.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Includes estimated collections from federal and private sources including \$1.0 million from the USDA, the farm bill, and other federal programs such as CSREES, SBA and NIH.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Includes \$1.0 million a biennium for salaries (3.0 FTE positions), operating and equipment expenses. Expenditures in 03-05 also include \$2.0 million for the construction of a beef center facility.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

An initial \$1.0 million state general fund appropriation is required to implement the program in 03-05.

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Agency: NDUS
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