

FISCAL NOTE

Requested by Legislative Council

03/12/2003

Amendment to: SB 2308

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$104,400		\$104,400
Expenditures				\$51,381		\$4,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

With passage of SB2308, insurance companies can file clients' SR-22 & SR-26 filings electronically with the Drivers License and Traffic Safety Division of the NDDOT, for a nominal fee of \$1.50 per filing.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on 1,200 cancellations and 1,700 SR-22 filings per month (total of 2,900 transactions), increased revenue of \$104,400 may be realized during the 2003-2005 biennium.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The DOT expects to incur initial, one-time computer programming costs of approximately \$47,381. In addition, we expect to incur approximately \$4,000 per biennium in on-going system maintenance costs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The estimated expenditures were not included in the Department's budget request or the related IT plan. The DOT would need additional appropriation authority of \$51,381 for the '03-'05 biennium.

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Agency: NDDOT

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