

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|---------------------------------|---------------------|-------------------|-------------------|
| Parks and Recreation Department | | | |
| Total all funds | \$10,763,253 | \$64,175 | \$10,827,428 |
| Less estimated income | <u>4,452,110</u> | <u>(1,111)</u> | <u>4,450,999</u> |
| General fund | \$6,311,143 | \$65,286 | \$6,376,429 |
| Historical Society | | | |
| Total all funds | \$8,065,253 | (\$386,487) | \$7,678,768 |
| Less estimated income | <u>1,032,438</u> | | <u>1,032,438</u> |
| General fund | \$7,032,817 | (\$386,487) | \$6,646,330 |
| Bill Total | | | |
| Total all funds | \$18,828,508 | (#322,312) | \$18,506,196 |
| Less estimated income | <u>5,484,548</u> | <u>(1,111)</u> | <u>5,483,437</u> |
| General fund | \$13,343,960 | (\$321,201) | \$13,022,759 |