

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 18, replace "485,542,761" with "461,035,668"

Page 1, after line 18, insert:

"Grants - Teacher compensation payments 46,640,055"

Page 1, line 21, replace "51,260,000" with "49,898,695"

Page 2, line 1, replace "787,839,439" with "808,611,096"

Page 2, line 3, replace "550,821,984" with "571,593,641"

Page 4, line 20, after "15-40.1-07.7" insert "or 15.1-27-12"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Department of Public Instruction - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$12,273,865		\$12,273,865
Operating expenses	17,431,193		17,431,193
Equipment	534,140		534,140
Capital improvements	55,000		55,000
Grants - Foundation aid and transportation	485,542,761	(\$24,507,093)	461,035,668
Grants - Teacher compensation payments		46,640,055	46,640,055
Grants - Revenue supplement payments	3,450,000		3,450,000
Grants - Tuition apportionment	67,239,025		67,239,025
Grants - Special education	51,260,000	(1,361,305)	49,898,695
Grants - Other grants	149,970,455		149,970,455
Geographic education	50,000		50,000
National board certification	33,000		33,000
Total all funds	\$787,839,439	\$20,771,657	\$808,611,096
Less estimated income	<u>237,017,455</u>		<u>237,017,455</u>
General fund	\$550,821,984	\$20,771,657	\$571,593,641
FTE	131.95	0.00	131.95

Dept. 201 - Department of Public Instruction - Detail of House Changes

	DECREASE FOUNDATION AID	ADD FUNDING FOR TEACHER COMPENSATION PAYMENTS	DECREASE SPECIAL EDUCATION TO REFLECT TEACHER COMPENSATION PAYMENTS	TOTAL HOUSE CHANGES
Salaries and wages				
Operating expenses				
Equipment				
Capital improvements				
Grants - Foundation aid and transportation	(\$24,507,093)			(\$24,507,093)

Grants - Teacher compensation payments		\$46,640,055		46,640,055
Grants - Revenue supplement payments				
Grants - Tuition apportionment				
Grants - Special education			(\$1,361,305)	(1,361,305)
Grants - Other grants				
Geographic education				
National board certification				
Total all funds	(\$24,507,093)	\$46,640,055	(\$1,361,305)	\$20,771,657
Less estimated income				
General fund	(\$24,507,093)	\$46,640,055	(\$1,361,305)	\$20,771,657
FTE	0.00	0.00	0.00	0.00

This amendment reduces the Schafer executive recommendation for foundation aid and special education aid and adds funding for teacher compensation payments, as follows:

	SCHAFER EXECUTIVE BUDGET	HOEVEN BUDGET	HOUSE VERSION
Foundation aid	\$485,542,761	\$457,666,148	\$461,035,668
Teacher compensation payments		<u>50,009,575</u>	<u>46,640,055</u>
Total foundation aid and teacher compensation	\$485,542,761	\$507,675,723	\$507,675,723
Special education aid	\$51,260,000	\$49,898,695	\$49,898,695
Per student amounts			
First year	\$2,323	\$2,240	\$2,255
Second year	\$2,420	\$2,250	\$2,278
Teacher payment amounts			
First year	N/A	\$2,000	\$1,750
Second year	N/A	<u>3,500</u>	<u>3,500</u>
Biennium total per teacher FTE	N/A	\$5,500	\$5,250
Qualifying teacher FTE positions	N/A	9,092.65	8,883.82