

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1506

Page 1, line 16, replace "20,922,058" with "21,622,058"

Page 1, line 17, replace "69,254,582" with "70,554,582"

Page 1, line 20, replace "111,383,482" with "113,383,482"

Page 1, line 22, replace "81,736,611" with "83,736,611"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1506 - Department of Corrections and Rehabilitation - House Action

	BILL AS INTRODUCED ¹	HOUSE CHANGES	BILL AS AS AMENDED
Field services	\$20,922,058	\$700,000	\$21,622,058
Prisons Division	69,254,582	1,300,000	70,554,582
Juvenile community services	9,629,163		9,629,163
Youth Correctional Center	<u>11,577,679</u>	<u> </u>	<u>11,577,679</u>
Total all funds	\$111,383,482	\$2,000,000	\$113,383,482
Less estimated income	<u>29,646,871</u>	<u> </u>	<u>29,646,871</u>
General fund	\$81,736,611	\$2,000,000	\$83,736,611
FTE	644.18	0.00	644.18

¹ House Bill No. 1506 as introduced includes \$1 million more in the Prisons Division line item than House Bill No. 1016 as vetoed by the Governor.

Dept. 530 - Department of Corrections and Rehabilitation - Detail of House Changes

	RESTORES GENERAL FUND FUNDING ¹	TOTAL HOUSE CHANGES
Field services	\$700,000	\$700,000
Prisons Division	1,300,000	1,300,000
Juvenile community services		
Youth Correctional Center	<u> </u>	<u> </u>
Total all funds	\$2,000,000	\$2,000,000
Less estimated income	<u> </u>	<u> </u>
General fund	\$2,000,000	\$2,000,000
FTE	0.00	0.00

¹ This amendment restores general fund funding for the Field Services Division and the Prisons Division.