May 6, 2003

PROPOSED AMENDMENTS TO SENATE BILL NO. 2423

Page 1, line 2, after "provide" insert "an appropriation"

Page 1, line 9, remove ", as follows:"

Page 1, remove lines 10 through 15

Page 1, line 16, remove "the remaining reductions by December 31, 2004"

Page 1, replace lines 21 through 24 with:

"SECTION 2. APPROPRIATION - STATE EMPLOYEE COMPENSATION -

JANUARY 1, 2004. The sums hereinafter listed, or so much thereof as may be necessary, are appropriated from the general fund and from special funds or moneys derived from federal funds or other income in the state treasury, not otherwise appropriated, as indicated to the agencies and institutions of state government for the purpose of providing compensation adjustments to employees of the various agencies and institutions in accordance with section 3 of this Act for the period beginning January 1, 2004, and ending June 30, 2005.

AGENCY OR INSTITUTION	GENERAL FUND	SPECIAL FUNDS	TOTAL
Governor	\$13,572		\$13,572
Secretary of state	13,224		13,224
Office of management and budget	70,834	\$16,253	87,087
Information technology department	11,280	181,549	192,829
State auditor	25,958	11,890	37,848
State treasurer	3,899	•	3,899
Attorney general	103,892	12,083	115,975
Tax commissioner	81,319	·	81,319
Administrative hearings office		6,313	6,313
Legislative council	27,319		27,319
Judicial branch	185,145	1,492	186,637
Retirement and investment office		11,578	11,578
Public employees retirement system		16,439	16,439
Department of public instruction	21,665	39,170	60,835
University system office	21,712		21,712
Board of university and school lands		12,119	12,119
Forest service	10,904		10,904
State library	12,073	470	12,543
School for the deaf	29,682		29,682
Vision services - school for the blind	14,245	1,763	16,008
Board for career and technical education	18,854	424	19,278
State department of health	66,663	129,890	196,553
Veterans' home	30,591	13,013	43,604
Indian affairs commission	2,098		2,098
Department of veterans' affairs	2,507	204	2,711
Children's services coordinating committee		357	357
Department of human services	778,884	347,569	1,126,453
Protection and advocacy project	6,600	8,499	15,099
Job service North Dakota	571	213,139	213,710

Industrial commission				
Industrial commission	Insurance commissioner		31,107	31,107
Public service commission 20,627 11,169 31,79 Aeronautics commission 4,256 4,25 Department of financial institutions 18,789 18,789 Securities commissioner 6,252 6,25 Bank of North Dakota 106,049 106,049 Housing finance agency 25,294 25,294 Workers compensation bureau 151,377 151,37 Highway patrol 86,856 37,777 124,63 Division of emergency management 4,702 7,206 11,90 Department of corrections 345,529 30,933 376,46 and rehabilitation 25,680 57,382 83,06 Adjutant general 25,680 57,382 83,06 Department of commerce 34,170 11,300 45,47 Agriculture commissioner 19,545 16,281 35,82 Seed department 2,523 29,432 31,95 Institute 18,145 16,145 16,145 Worther created centers 44,713 9,356 <	Industrial commission	37,476	3,811	41,287
Public service commission 20,627 11,169 31,79 Aeronautics commission 4,256 4,25 Department of financial institutions 18,789 18,789 Securities commissioner 6,252 6,25 Bank of North Dakota 106,049 106,049 Housing finance agency 25,294 25,294 Workers compensation bureau 151,377 151,37 Highway patrol 86,856 37,777 124,63 Division of emergency management 4,702 7,206 11,90 Department of corrections 345,529 30,933 376,46 and rehabilitation 25,680 57,382 83,06 Adjutant general 25,680 57,382 83,06 Department of commerce 34,170 11,300 45,47 Agriculture commissioner 19,545 16,281 35,82 Seed department 2,523 29,432 31,95 Institute 18,145 16,145 16,145 Worther created centers 44,713 9,356 <	Labor commissioner	4,700	1,511	6,211
Department of financial institutions 18,789 18,789 Securities commissioner 6,252 6,252 Bank of North Dakota 106,049 106,049 Housing finance agency 25,294 25,29 Workers compensation bureau 151,377 151,377 Highway patrol 86,856 37,777 124,63 Division of emergency management 4,702 7,206 11,90 Department of corrections 345,529 30,933 376,46 and rehabilitation 345,529 30,933 376,46 Adjutant general 25,680 57,382 83,06 Department of commerce 34,170 11,300 45,47 Agriculture commissioner 19,545 16,281 35,82 Seed department 16,145 16,145 16,14 Upper great plains transportation 2,523 29,432 31,95 institute 3830 3,051 6,88 NDSU extension service 112,216 70,775 182,99 Northern crops institute 3,830 <td>Public service commission</td> <td>20,627</td> <td>11,169</td> <td>31,796</td>	Public service commission	20,627	11,169	31,796
Securities commissioner 6,252 6,252 Bank of North Dakota 106,049 106,049 Housing finance agency 25,294 25,294 Workers compensation bureau 151,377 151,377 Highway patrol 86,856 37,777 124,63 Division of emergency management 4,702 7,206 11,90 Department of corrections 345,529 30,933 376,46 and rehabilitation 25,680 57,382 83,06 Adjutant general 25,680 57,382 83,06 Department of commerce 34,170 11,300 45,47 Agriculture commissioner 19,545 16,281 35,82 Seed department 16,145 16,14 16,14 Upper great plains transportation 2,523 29,432 31,95 institute 3,830 3,051 6,88 NDSU extension service 112,216 70,775 182,99 Northern crops institute 3,830 3,051 6,88 Main research station 20,65	Aeronautics commission		4,256	4,256
Bank of North Dakota 106,049 106,049 Housing finance agency 25,294 25,294 Workers compensation bureau 151,377 151,377 Highway patrol 86,856 37,777 124,63 Division of emergency management 4,702 7,206 11,90 Department of corrections 345,529 30,933 376,46 and rehabilitation 25,680 57,382 83,06 Adjutant general 25,680 57,382 83,06 Department of commerce 34,170 11,300 45,47 Agriculture commissioner 19,545 16,281 35,82 Seed department 16,145 16,14 16,14 Upper great plains transportation 2,523 29,432 31,95 institute 39,356 54,06 NDSU extension service 112,216 70,775 182,99 Northern crops institute 3,830 3,051 6,88 Main research station 203,651 91,849 295,50 Agronomy seed farm 2,088 2,08 2,75 Historical society 31,8	Department of financial institutions		18,789	18,789
Housing finance agency 25,294 25,294 Workers compensation bureau 151,377 151,377 151,377 124,630 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 124,631 1		6,252		6,252
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NDSU extension service 112,216 70,775 182,99 Northern crops institute 3,830 3,051 6,88 Main research station 203,651 91,849 295,50 Agronomy seed farm 2,088 2,08 Historical society 31,843 31,84 Council on the arts 2,753 2,75 Game and fish department 99,070 99,07 Parks and recreation department 24,542 1,054 25,59 Water commission 58,829 1,107 59,93		44.713	9.356	54,069
Northern crops institute 3,830 3,051 6,88 Main research station 203,651 91,849 295,50 Agronomy seed farm 2,088 2,08 Historical society 31,843 31,84 Council on the arts 2,753 2,75 Game and fish department 99,070 99,07 Parks and recreation department 24,542 1,054 25,59 Water commission 58,829 1,107 59,93				182,991
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Historical society 31,843 31,843 Council on the arts 2,753 2,75 Game and fish department 99,070 99,07 Parks and recreation department 24,542 1,054 25,59 Water commission 58,829 1,107 59,93	Agronomy seed farm	,	•	2,088
Council on the arts 2,753 2,753 Game and fish department 99,070 99,07 Parks and recreation department 24,542 1,054 25,59 Water commission 58,829 1,107 59,93		31,843	,	31,843
Parks and recreation department 24,542 1,054 25,59 Water commission 58,829 1,107 59,93	Council on the arts	2,753		2,753
Water commission 58,829 1,107 59,93	Game and fish department		99,070	99,070
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Department of transportation 617,865 617,865	Water commission	58,829	1,107	59,936
	Department of transportation		<u>617,865</u>	<u>617,865</u>
Total \$2,623,928 \$2,480,248 \$5,104,17	Total	\$2,623,928	\$2,480,248	\$5,104,176

SECTION 3. LEGISLATIVE INTENT - STATE EMPLOYEE COMPENSATION ADJUSTMENTS - GUIDELINES. It is the intent of the fifty-eighth legislative assembly that 2003-05 compensation adjustments for permanent state employees are to be increases of one percent, beginning with the month of January 2004, to be paid in February 2004.

Employees whose documented performance levels do not meet standards are not eligible for the general increases.

Probationary employees are not entitled to the general increases. However, probationary employees may be given all or a portion of the increases upon completion of probation, at the discretion of the appointing authority.

During the biennium, no salary increase other than the one percent in January 2004 may be given to an employee whose salary exceeds or would exceed the salary range maximum."

Page 2, remove lines 1 through 27

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Dept. 110 - Office of Management and Budget

This amendment provides funding for a 1 percent state employee salary increase on January 1, 2004, and removes legislative intent language relating to state employee salary increases from pooled savings from state employee FTE reductions.