

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

That the House recede from its amendments as printed on pages 1283-1295 of the Senate Journal and pages 1401-1413 of the House Journal and that Engrossed Senate Bill No. 2003 be amended as follows:

Page 1, line 2, remove "a" and replace "study" with "studies"

Page 1, line 3, after "intent" insert "; to authorize the university of North Dakota to purchase certain land in Grand Forks County"

Page 1, line 6, after the first semicolon insert "to repeal section 2 of House Bill No. 1283, section 2 of House Bill No. 1444, and section 22 of chapter 37 of the 1999 Session Laws, relating to a technology occupations student loan program, a student loan forgiveness program, and the university of North Dakota winter sports facility maintenance fund;"

Page 1, replace lines 16 through 19 with:

"Operations	\$3,563,887
Student financial assistance grants	4,223,031
Information technology management	216,676
Professional student exchange program	1,560,716
Disabled student services	51,560
Technical administration	194,788
Contingency and capital improvement emergency fund	344,309
Scholars program	770,730
Native American scholarships	204,082
Title II	534,000
Competitive research program	4,000,000
Board initiatives	1,370,797"

Page 1, line 20, replace "12,730,841" with "12,730,841"

Page 1, after line 20, insert:

"Education incentive programs	<u>830,000</u> "
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Page 1, line 21, replace "78,121,417" with "30,595,417"

Page 1, line 23, replace "74,404,595" with "26,878,595"

Page 1, after line 24, insert:

"NORTH DAKOTA UNIVERSITY SYSTEM

Equity and special needs pool	\$4,628,824
Technology pool	<u>26,938,419</u>
General fund appropriation	\$31,567,243

Subdivision 3."

Page 2, line 2, replace "14,767,975" with "15,381,193"

Page 2, line 3, replace "250,000" with "846,000"

Page 2, line 4, replace "15,017,975" with "16,227,193"

Page 2, line 5, replace "3" with "4"

Page 2, line 7, replace "4,649,231" with "4,881,954"

Page 2, line 8, replace "74,831" with "399,831"

Page 2, after line 8, insert:

"Total all funds	\$5,281,785
Less estimated income	<u>325,000</u> "

Page 2, line 9, replace "4,724,062" with "4,956,785"

Page 2, line 10, replace "4" with "5"

Page 2, line 12, replace "5,094,457" with "5,390,441"

Page 2, line 14, replace "5,183,247" with "5,479,231"

Page 2, line 15, replace "5" with "6"

Page 2, line 17, replace "81,436,447" with "85,601,876"

Page 2, line 19, replace "95,008,583" with "99,174,012"

Page 2, line 21, replace "83,798,583" with "87,964,012"

Page 2, line 22, replace "6" with "7"

Page 2, line 24, replace "63,524,910" with "66,931,216"

Page 2, line 26, replace "86,462,441" with "89,868,747"

Page 2, line 28, replace "65,262,441" with "68,668,747"

Page 2, line 29, replace "7" with "8"

Page 3, line 1, replace "22,893,128" with "24,099,302"

Page 3, line 3, replace "26,693,348" with "27,899,522"

Page 3, line 5, replace "25,776,628" with "26,982,802"

Page 3, line 6, replace "8" with "9"

Page 3, line 8, replace "13,060,832" with "13,746,171"

Page 3, line 9, replace "393,962" with "4,393,962"

Page 3, after line 9, insert:

"Total all funds	\$18,140,133
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Less estimated income

4,000,000"

Page 3, line 10, replace "13,454,794" with "14,140,133"

Page 3, line 11, replace "9" with "10"

Page 3, line 13, replace "7,870,007" with "8,330,748"

Page 3, line 15, replace "12,594,596" with "13,055,337"

Page 3, line 17, replace "8,594,596" with "9,055,337"

Page 3, line 18, replace "10" with "11"

Page 3, line 20, replace "24,817,493" with "25,919,536"

Page 3, line 21, replace "412,850" with "612,850"

Page 3, line 22, replace "25,230,343" with "26,532,386"

Page 3, line 23, replace "11" with "12"

Page 3, line 25, replace "10,767,570" with "11,325,513"

Page 3, line 27, replace "11,882,904" with "12,440,847"

Page 3, line 28, replace "12" with "13"

Page 4, line 1, replace "3,895,490" with "4,097,577"

Page 4, line 3, replace "4,083,153" with "4,285,240"

Page 4, line 4, replace "13" with "14"

Page 4, line 14, replace "14" with "15"

Page 4, line 16, replace "28,571,646" with "30,006,416"

Page 4, line 17, replace "28,571,646" with "30,006,416"

Page 4, line 18, replace "367,753,836" with "366,953,836"

Page 4, line 19, replace "42,094,068" with "46,560,068"

Page 4, line 20, replace "409,847,904" with "413,513,904"

Page 4, line 21, replace "campus-based programs and" with "contingency and capital improvement emergency fund,"

Page 4, line 22, remove "contingencies and" and after "initiatives" insert ", and disabled student services line items"

Page 4, after line 30, insert:

"SECTION 4. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$16,441, or so much of the sum as may be necessary, to Mayville state university for the purpose

of defraying repair costs for the university's fieldhouse floor, for the period beginning with the effective date of this Act and ending June 30, 2003.

SECTION 5. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the university of North Dakota for the purpose of defraying flood-related expenses, for the period beginning with the effective date of this Act and ending June 30, 2003, as follows:

1997 flood expenditures	<u>\$269,676</u>
Total general fund appropriation	\$269,676

SECTION 6. AUTHORIZATION. Notwithstanding section 3 of chapter 3 of the 1999 Session Laws, Lake Region state college is authorized to expend \$130,000 in excess tuition collections in the biennium beginning July 1, 1999, and ending June 30, 2003."

Page 5, replace lines 9 through 29 with:

"SECTION 9. LEGISLATIVE INTENT - FULL-TIME EQUIVALENTS. The state board of higher education is authorized to adjust full-time equivalent positions as needed, subject to the availability of funds, for institutions and entities in subdivisions 3 through 15 of section 1 of this Act. The university system shall report any adjustments to the office of management and budget prior to the submission of the 2003-05 biennium budget request. The number of full-time equivalent positions for the university system office may not be increased above the level employed as of April 28, 2001.

SECTION 10. STUDENT FINANCIAL ASSISTANCE GRANTS. The funds appropriated for student financial assistance grants in section 1 of this Act must be allocated not less than twenty percent to students at private institutions with the remaining funds allocated to students at public and Native American institutions.

SECTION 11. EDUCATION INCENTIVE PROGRAMS. Of the funds appropriated for education incentives in section 1 of this Act, \$60,000 is to provide incentives to encourage additional doctoral graduates in North Dakota, \$370,000 is provided for teacher retraining scholarships and a teacher student loan forgiveness program, and \$400,000 is provided for a technology occupations student loan program authorized in House Bill No. 1283.

SECTION 12. TECHNOLOGY POOL. The technology pool amount in subdivision 2 of section 1 must be used for the benefit of the institutions and entities in section 1 as determined by the state board of higher education. Technology funding allocations are to be made based on historic funding, the North Dakota university system information technology plan, the statewide network plan, base funding for higher education computer network computer center operations, and base funding for interactive video network and on-line dakota information network operations.

SECTION 13. EQUITY AND SPECIAL NEEDS POOL. The equity and special needs pool in subdivision 2 of section 1 must be used for the benefit of the institutions and entities in subdivisions 3 through 15 of section 1 as determined by the state board of higher education. When making allocations from the equity and special needs pool, the state board of higher education shall allocate the funds to address equity and parity funding needs and to support new initiatives or program costs consistent with board and statewide needs."

Page 5, line 31, replace "13" with "14"

"SECTION 15. LEGISLATIVE INTENT - ENROLLMENT MANAGEMENT

PLAN. It is the intent of the legislative assembly that the state board of higher education establish a long-term enrollment management plan and procedures for implementation of the plan. The board shall report to the legislative council during the 2001-02 interim on the board's progress toward establishing a long-term enrollment management plan and related implementation procedures and provide the final report to the fifty-eighth legislative assembly.

SECTION 16. LEGISLATIVE INTENT - ALTERNATIVE HEATING SOURCES.

It is the intent of the legislative assembly that institutions under the control of the state board of higher education explore the possible use of alternative heating sources, including the use of North Dakota coal.

SECTION 17. LEGISLATIVE COUNCIL STUDY - COLLEGE TECHNICAL EDUCATION COUNCIL. The legislative council shall consider studying during the 2001-02 interim the responsibilities and the functions of the college technical education council and the implementation of the workforce training regions including how the regions are functioning. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Page 6, line 11, after the period insert "The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-eighth legislative assembly."

Page 6, replace lines 16 through 31 with:

- "1. Education excellence, including:
 - a. Student performance on nationally recognized exams in their major fields compared to the national averages.
 - b. First-time licensure pass rates compared to other states.
 - c. Alumni-reported and student-reported satisfaction with preparation in selected major, acquisition of specific skills, and technology knowledge and abilities.
 - d. Employer-reported satisfaction with preparation of recently hired graduates.
 - e. Biennial report on employee satisfaction relating to the university system and local institutions.
 - f. Ratio of faculty and staff to students.
 - g. Student graduation and retention rates.
2. Economic development, including:
 - a. Enrollment in entrepreneurship courses and the number of graduates of entrepreneurship programs.
 - b. Percentage of university system graduates obtaining employment appropriate to their education in the state.
 - c. Number of businesses and employees in the region receiving training.

3. Student access, including:
 - a. Proportion of residents of the state who are within a forty-five-minute drive of a location at which they can receive educational programs from a provider.
 - b. Number and proportion of enrollments in courses offered by nontraditional methods.
4. Student affordability, including:
 - a. Tuition and fees on a per student basis compared to the regional average.
 - b. Tuition and fees as a percentage of median North Dakota household income.
 - c. Cost per student in terms of general fund appropriations and total university system funding.
 - d. Administrative, instructional, and other cost per student.
 - e. Per capita general fund appropriations for higher education.
 - f. State general fund appropriation levels for university system institutions compared to peer institutions general fund appropriation levels.
5. Financial operations, including:
 - a. Percentage of total university system funding used for instruction, research, and public service.
 - b. Percentage of total university system funding used for institutional support, operations, and maintenance of physical plant.
 - c. Ratio measuring the funding derived from operating and contributed income compared to total university system funding.
 - d. Ratio measuring the size of the university system's outstanding maintenance as compared to its expendable net assets.
 - e. Ratio measuring the amount of expendable net assets as compared to the amount of long-term debt.
 - f. Research expenditures in proportion to the amount of revenue generated by research activity and funding received for research activity.
 - g. Report on new construction and major renovation capital projects for which specific appropriations are made, including budget to actual comparison, use of third-party funding, and related debt."

Page 7, remove lines 1 through 31

Page 8, remove lines 1 through 30

Page 9, remove lines 1 through 30

Page 10, remove lines 1 through 31

Page 11, remove lines 1 through 21

Page 11, line 24, replace "\$531,720" with "\$368,920" and replace "7" with "8"

Page 11, line 25, replace "renovation of" with "an addition to"

Page 11, line 26, replace "renovation" with "construction of an addition"

Page 11, line 27, replace "\$531,720" with "\$368,920"

Page 11, line 29, replace "renovation" with "addition"

Page 11, after line 29, insert:

"SECTION 21. LEGISLATIVE INTENT - BISMARCK STATE COLLEGE - SCHAFER HALL RENOVATION. It is the intent of the legislative assembly that funding of \$596,000 included in the capital assets line item in subdivision 3 of section 1 of this Act for renovation of Schafer hall be used only for renovation of classroom or student-related areas. No funds from any source may be used for renovation of administrative offices in Schafer hall.

SECTION 22. PURCHASE OF LAND AUTHORIZED.

1. The university of North Dakota may purchase the land described in this subsection for the price and on the terms as determined by the university of North Dakota. The land to be purchased is that portion of the burlington northern and santa fe railway company's (formerly great northern railway company) yard property at Grand Forks, North Dakota, situated in the S 1/2 SE 1/4 SE 1/4 of section 5, township 151 north, range 50 west of the fifth principal meridian, Grand Forks County, North Dakota, being a portion of the same 5 1/2 acre tract of land described in warranty deed from Thomas Campbell, et ux, to the Saint Paul, Minneapolis and Manitoba railway company filed for record July 29, 1880 in book c of deed, page 85 in and for said county, described as follows, to-wit:

Beginning at a point on the north line of said 5 1/2 acre tract of land distant 33.0 feet west of the east line of said section 5, said point being 75.0 feet north, as measured at right angles from said railway company's main track centerline, as originally located and constructed, and 85 feet, more or less, north of the south line of said section 5; thence west along said north line, and parallel with said main track centerline, a distance of 848.5 feet; thence south at right angles to the last described course 46.5 feet; thence east parallel with the north line of said 5 1/2 acre tract to the intersection with a line drawn parallel with and distant 33.0 feet west, as measured at right angles from the east line of said section 5, thence north along the last described parallel line to the point of beginning,

EXCEPTING THEREFROM, that portion, if any, lying within 10.0 feet of said railway company's most northerly spur track centerline, as now located and constructed upon, over and across said S 1/2 SE 1/4 SE 1/4.

ALSO,

That portion of the burlington northern and santa fe railway company's (formerly great northern railway company) yard property at Grand Forks, North Dakota, situated in the S 1/2 SW 1/4 SE 1/4 of section 5, township 151 north, range 50 west of the fifth principal meridian, Grand Forks County, North Dakota, being a portion of the same 5 1/2 acre tract of land described in warranty deed from Thomas Campbell, et ux, to the Saint Paul, Minneapolis and Manitoba railway company filed for record July 29, 1880 in book c of deed, page 85 in and for said county, described as follows, to-wit:

Beginning at a point on the north line of said 5 1/2 acre tract of land distant 290.0 feet east of the west line of said S 1/2 SW 1/4 SE 1/4, said point being 75.0 feet north, as measured at right angles from said railway company's main track centerline, as originally located and constructed, and 85 feet, more or less, north of the south line of said section 5; thence east along said north line, and parallel with said main track centerline, a distance of 990 feet, more or less, to the intersection with a line drawn concentric with and distant 15.0 feet northwesterly, as measured radially from said railway company's university power house spur track centerline, as now located and constructed; thence southwesterly along said concentric line to the intersection with a line drawn parallel with and distant 50.0 feet south, as measured at right angles from said north line; thence west along said parallel line to the intersection with a line drawn parallel with and distant 290.0 feet east, as measured at right angles from the west line of said S 1/2 SW 1/4 SE 1/4; thence north along the last described parallel line 50.0 feet to the point of beginning.

2. The attorney general shall review and approve as to form and legality all legal documents, papers, and instruments required for the purchase authorized by this section.

SECTION 23. APPROPRIATION. There is appropriated out of any moneys received by the university of North Dakota pursuant to federal acts, private grants, and other sources enumerated in section 3 of this Act, not otherwise appropriated, the sum of \$141,000, or so much of the sum as may be necessary, to the university of North Dakota for the purpose of purchasing the land described in section 22 of this Act, for the biennium beginning July 1, 2001, and ending June 30, 2003."

Page 14, line 16, after "section" insert "and the North Dakota university system shall report on the amounts and uses of funds carried over from one biennium to the next to subsequent appropriations committees of the legislative assembly"

Page 14, after line 27, insert:

"SECTION 28. REPEAL. Section 2 of House Bill No. 1283 and section 2 of House Bill No. 1444, as approved by the fifty-seventh legislative assembly, and section 22 of chapter 37 of the 1999 Session Laws are repealed."

Page 14, line 28, replace "13, 14, 15, and 16" with "24, 25, 26, and 27"

Page 15, line 2, after "Act" insert "and sections 4, 5, 6, and 9 of this Act"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System						
Total all funds	\$0	\$0	\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
Less estimated income						
General fund	\$0	\$0	\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
University System office						
Total all funds	\$77,765,508	\$78,121,417	(\$47,526,000)	\$30,595,417	\$29,874,620	\$720,797
Less estimated income	3,716,822	3,716,822		3,716,822	3,716,822	
General fund	\$74,048,686	\$74,404,595	(\$47,526,000)	\$26,878,595	\$26,157,798	\$720,797
Bismarck State College						
Total all funds	\$15,017,975	\$15,017,975	\$1,209,218	\$16,227,193	\$16,227,193	\$0
Less estimated income						
General fund	\$15,017,975	\$15,017,975	\$1,209,218	\$16,227,193	\$16,227,193	\$0
Lake Region State College						
Total all funds	\$4,724,062	\$4,724,062	\$557,723	\$5,281,785	\$5,281,785	\$0
Less estimated income			325,000	325,000	325,000	
General fund	\$4,724,062	\$4,724,062	\$232,723	\$4,956,785	\$4,956,785	\$0
Williston State College						
Total all funds	\$5,183,247	\$5,183,247	\$295,984	\$5,479,231	\$5,479,231	\$0
Less estimated income						
General fund	\$5,183,247	\$5,183,247	\$295,984	\$5,479,231	\$5,479,231	\$0
University of North Dakota						
Total all funds	\$95,008,583	\$95,008,583	\$4,165,429	\$99,174,012	\$99,174,012	\$0
Less estimated income	11,210,000	11,210,000		11,210,000	11,210,000	
General fund	\$83,798,583	\$83,798,583	\$4,165,429	\$87,964,012	\$87,964,012	\$0
UND Medical Center						
Total all funds	\$28,571,646	\$28,571,646	\$1,434,770	\$30,006,416	\$30,006,416	\$0
Less estimated income						
General fund	\$28,571,646	\$28,571,646	\$1,434,770	\$30,006,416	\$30,006,416	\$0
North Dakota State University						
Total all funds	\$87,013,261	\$86,462,441	\$3,406,306	\$89,868,747	\$89,868,747	\$0
Less estimated income	21,750,820	21,200,000		21,200,000	21,200,000	
General fund	\$65,262,441	\$65,262,441	\$3,406,306	\$68,668,747	\$68,668,747	\$0
State College of Science						
Total all funds	\$26,776,628	\$26,693,348	\$1,206,174	\$27,899,522	\$27,899,522	\$0
Less estimated income	1,000,000	916,720		916,720	916,720	
General fund	\$25,776,628	\$25,776,628	\$1,206,174	\$26,982,802	\$26,982,802	\$0
Dickinson State University						
Total all funds	\$13,454,794	\$13,454,794	\$4,685,339	\$18,140,133	\$18,140,133	\$0
Less estimated income			4,000,000	4,000,000	4,000,000	
General fund	\$13,454,794	\$13,454,794	\$685,339	\$14,140,133	\$14,140,133	\$0
Mayville State University						
Total all funds	\$8,594,596	\$12,594,596	\$460,741	\$13,055,337	\$13,055,337	\$0
Less estimated income		4,000,000		4,000,000	4,000,000	
General fund	\$8,594,596	\$8,594,596	\$460,741	\$9,055,337	\$9,055,337	\$0
Minot State University						
Total all funds	\$28,004,343	\$25,230,343	\$1,302,043	\$26,532,386	\$26,532,386	\$0
Less estimated income	2,774,000					
General fund	\$25,230,343	\$25,230,343	\$1,302,043	\$26,532,386	\$26,532,386	\$0
Valley City State University						
Total all funds	\$11,882,904	\$11,882,904	\$557,943	\$12,440,847	\$12,440,847	\$0
Less estimated income						
General fund	\$11,882,904	\$11,882,904	\$557,943	\$12,440,847	\$12,440,847	\$0
Minot State University - Bottineau						
Total all funds	\$4,083,153	\$4,083,153	\$202,087	\$4,285,240	\$4,285,240	\$0
Less estimated income						
General fund	\$4,083,153	\$4,083,153	\$202,087	\$4,285,240	\$4,285,240	\$0
Forest Service						
Total all funds	\$2,819,395	\$2,819,395	\$0	\$2,819,395	\$2,819,395	\$0
Less estimated income	1,050,526	1,050,526		1,050,526	1,050,526	
General fund	\$1,768,869	\$1,768,869	\$0	\$1,768,869	\$1,768,869	\$0
Commerce Department						
Total all funds	\$0	\$0	\$0	\$0	\$194,788	(\$194,788)
Less estimated income						
General fund	\$0	\$0	\$0	\$0	\$194,788	(\$194,788)
Bill Total						
Total all funds	\$408,900,095	\$409,847,904	\$3,525,000	\$413,372,904	\$412,798,895	\$574,009
Less estimated income	41,502,168	42,094,068	4,325,000	46,419,068	46,419,068	
General fund	\$367,397,927	\$367,753,836	(\$800,000)	\$366,953,836	\$366,379,827	\$574,009

Senate Bill No. 2003 - University System - General Fund Summary

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System			\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
University System office	\$74,048,686	\$74,404,595	(47,526,000)	26,878,595	26,157,798	720,797
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	16,227,193	
Lake Region State College	4,724,062	4,724,062	232,723	4,956,785	4,956,785	
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,479,231	
University of North Dakota	83,798,583	83,798,583	4,165,429	87,964,012	87,964,012	
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	30,006,416	
North Dakota State University	65,262,441	65,262,441	3,406,306	68,668,747	68,668,747	
State College of Science	25,776,628	25,776,628	1,206,174	26,982,802	26,982,802	
Dickinson State University	13,454,794	13,454,794	685,339	14,140,133	14,140,133	
Mayville State University	8,594,596	8,594,596	460,741	9,055,337	9,055,337	
Minot State University	25,230,343	25,230,343	1,302,043	26,532,386	26,532,386	
Valley City State University	11,882,904	11,882,904	557,943	12,440,847	12,440,847	
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,285,240	
Forest Service	<u>1,768,869</u>	<u>1,768,869</u>		<u>1,768,869</u>	<u>1,768,869</u>	
Total general fund	\$367,397,927	\$367,753,836	(\$800,000)	\$366,953,836	\$366,185,039	\$768,797

Detail of Conference Committee Changes to the General Fund

	REMOVE BLOCK GRANT FUNDING	PROVIDE FUNDING IN INDIVIDUAL LINE ITEMS	PROVIDE FUNDING FOR SYSTEM POOLS	ALLOCATE FUNDING FOR 3/2 SALARY INCREASE	ALLOCATE FUNDING FROM UNIVERSITY SYSTEM TO FUND CAMPUS ACTIVITIES ¹	REMOVE FUNDING FROM EQUITY AND SPECIAL NEEDS POOL ²
University System			\$47,324,184	(\$13,256,941)	(\$1,000,000)	(\$200,000)
University System office	(\$74,404,595)	\$27,080,411		98,184	(1,000,000)	
Bismarck State College				613,218	596,000	
Lake Region State College				172,192	60,531	
Williston State College				228,545	67,439	
University of North Dakota				4,165,429		
UND Medical Center				1,264,944	169,826	
North Dakota State University				3,406,306		
State College of Science				818,543	387,631	
Dickinson State University				549,386	135,953	
Mayville State University				276,459	184,282	
Minot State University				1,102,043	200,000	
Valley City State University				424,879	133,064	
Minot State University - Bottineau				136,813	65,274	
Forest Service						
Total general fund	(\$74,404,595)	\$27,080,411	\$47,324,184	\$0	\$0	(\$200,000)
	REMOVE FUNDING FROM TECHNOLOGY POOL ³	INCREASE FUNDING FOR BOARD INITIATIVES ⁴	PROVIDE ADDITIONAL FUNDING FOR EDUCATION INCENTIVE PROGRAMS ⁵	INCREASE FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS ⁶	PROVIDE FUNDING FOR CAPITAL CONSTRUCTION PROJECTS ⁷	TOTAL GENERAL FUND CHANGES
University System	(\$1,300,000)					\$31,567,243
University System office		\$105,000	\$460,000	\$135,000		(47,526,000)
Bismarck State College						1,209,218
Lake Region State College						232,723
Williston State College						295,984
University of North Dakota						4,165,429
UND Medical Center						1,434,770
North Dakota State University						3,406,306
State College of Science						1,206,174
Dickinson State University						685,339
Mayville State University						460,741
Minot State University						1,302,043
Valley City State University						557,943
Minot State University - Bottineau						202,087
Forest Service						
Total general fund	(\$1,300,000)	\$105,000	\$460,000	\$135,000	\$0	(\$800,000)

Senate Bill No. 2003 - University System - Other Funds Summary

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System						
University System office	\$3,716,822	\$3,716,822		\$3,716,822	\$3,716,822	
Bismarck State College						
Lake Region State College			\$325,000	325,000	325,000	
Williston State College						

University of North Dakota	11,210,000	11,210,000		11,210,000	11,210,000	
UND Medical Center						
North Dakota State University	21,750,820	21,200,000		21,200,000	21,200,000	
State College of Science	1,000,000	916,720		916,720	916,720	
Dickinson State University			4,000,000	4,000,000	4,000,000	
Mayville State University		4,000,000		4,000,000	4,000,000	
Minot State University	2,774,000					
Valley City State University						
Minot State University - Bottineau						
Forest Service	<u>1,050,526</u>	<u>1,050,526</u>		<u>1,050,526</u>	<u>1,050,526</u>	
Total other funds	\$41,502,168	\$42,094,068	\$4,325,000	\$46,419,068	\$46,419,068	\$0

Detail of Conference Committee Changes to Other Funds

	REMOVE BLOCK GRANT FUNDING	PROVIDE FUNDING IN INDIVIDUAL LINE ITEMS	PROVIDE FUNDING FOR SYSTEM POOLS	ALLOCATE FUNDING FOR 3/2 SALARY INCREASE	ALLOCATE FUNDING FROM UNIVERSITY SYSTEM TO FUND CAMPUS ACTIVITIES ¹	REMOVE FUNDING FROM EQUITY AND SPECIAL NEEDS POOL ²
University System						
University System office	(\$3,716,822)	\$3,716,822				
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	(\$3,716,822)	\$3,716,822	\$0	\$0	\$0	\$0

	REMOVE FUNDING FROM TECHNOLOGY POOL ³	INCREASE FUNDING FOR BOARD INITIATIVES ⁴	PROVIDE ADDITIONAL FUNDING FOR EDUCATION INCENTIVE PROGRAMS ⁵	INCREASE FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS ⁶	PROVIDE FUNDING FOR CAPITAL CONSTRUCTION PROJECTS ⁷	TOTAL OTHER FUNDS CHANGES
University System						
University System Office						
Bismarck State College						
Lake Region State College					\$325,000	\$325,000
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University					4,000,000	4,000,000
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$4,325,000	\$4,235,000

Senate Bill No. 2003 - University System - All Funds Summary

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
University System			\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
University System office	\$77,765,508	\$78,121,417	(47,526,000)	30,595,417	29,874,620	720,797
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	16,227,193	
Lake Region State College	4,724,062	4,724,062	557,723	5,281,785	5,281,785	
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,479,231	
University of North Dakota	95,008,583	95,008,583	4,165,429	99,174,012	99,174,012	
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	30,006,416	
North Dakota State University	87,013,261	86,462,441	3,406,306	89,868,747	89,868,747	
State College of Science	26,776,628	26,693,348	1,206,174	27,899,522	27,899,522	
Dickinson State University	13,454,794	13,454,794	4,685,339	18,140,133	18,140,133	
Mayville State University	8,594,596	12,594,596	460,741	13,055,337	13,055,337	
Minot State University	28,004,343	25,230,343	1,302,043	26,532,386	26,532,386	
Valley City State University	11,882,904	11,882,904	557,943	12,440,847	12,440,847	
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,285,240	
Forest Service	<u>2,819,395</u>	<u>2,819,395</u>		<u>2,819,395</u>	<u>2,819,395</u>	
Total all funds	\$408,900,095	\$409,847,904	\$3,525,000	\$413,372,904	\$412,604,107	\$768,797

FTE	3087.39	3087.39	0.00	3087.39	3086.39	1.00
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Detail of Conference Committee Changes to All Funds

	REMOVE BLOCK GRANT FUNDING	PROVIDE FUNDING IN INDIVIDUAL LINE ITEMS	PROVIDE FUNDING FOR SYSTEM POOLS	ALLOCATE FUNDING FOR 3/2 SALARY INCREASE	ALLOCATE FUNDING FROM UNIVERSITY SYSTEM TO FUND CAMPUS ACTIVITIES ¹	REMOVE FUNDING FROM EQUITY AND SPECIAL NEEDS POOL ²
University System			\$47,324,184	(\$13,256,941)	(\$1,000,000)	(\$200,000)
University System office	(\$78,121,417)	\$30,797,233		98,184	(1,000,000)	
Bismarck State College				613,218	596,000	
Lake Region State College				172,192	60,531	
Williston State College				228,545	67,439	
University of North Dakota				4,165,429		
UND Medical Center				1,264,944	169,826	
North Dakota State University				3,406,306		
State College of Science				818,543	387,631	
Dickinson State University				549,386	135,953	
Mayville State University				276,459	184,282	
Minot State University				1,102,043	200,000	
Valley City State University				424,879	133,064	
Minot State University - Bottineau				136,813	65,274	
Forest Service						
Total all funds	(\$78,121,417)	\$30,797,233	\$47,324,184	\$0	\$0	(\$200,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	REMOVE FUNDING FROM TECHNOLOGY POOL ³	INCREASE FUNDING FOR BOARD INITIATIVES ⁴	PROVIDE ADDITIONAL FUNDING FOR EDUCATION INCENTIVE PROGRAMS ⁵	INCREASE FUNDING FOR STUDENT FINANCIAL ASSISTANCE GRANTS ⁶	PROVIDE FUNDING FOR CAPITAL CONSTRUCTION PROJECTS ⁷	TOTAL ALL FUNDS CHANGES
University System	(\$1,300,000)					\$31,567,243
University System office		\$105,000	\$460,000	\$135,000		(47,526,000)
Bismarck State College						1,209,218
Lake Region State College					\$325,000	557,723
Williston State College						295,984
University of North Dakota						4,165,429
UND Medical Center						1,434,770
North Dakota State University						3,406,306
State College of Science						1,206,174
Dickinson State University					4,000,000	4,685,339
Mayville State University						460,741
Minot State University						1,302,043
Valley City State University						557,943
Minot State University - Bottineau						202,087
Forest Service						
Total all funds	(\$1,300,000)	\$105,000	\$460,000	\$135,000	\$4,325,000	\$3,525,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment allocates funds from the campus parity and equity funding and innovation initiative funding in the equity and special needs pool of \$1 million and board initiatives funding of \$1 million to campuses for various activities. The following provides information regarding the allocations to the campuses:

Bismarck State College - Renovation of Schafer Hall	\$596,000
Lake Region State College - Costs to continue	60,531
Williston State College - Technology initiative	67,439
State College of Science - Costs to continue	387,631
Dickinson State University - Institutional innovation	135,953
Mayville State University - Costs to continue	184,282
Minot State University - Extraordinary repairs	200,000
Valley City State University - Costs to continue	133,064
Minot State University - Bottineau - Costs to continue	65,274
UND Medical School - Technology initiative	169,826
Total	\$2,000,000

² This amendment reduces funding from the general fund provided for campus parity and equity and innovation initiative funding in the equity and special needs pool by \$200,000.

- ³ This amendment removes funding from the general fund of \$935,100 for on-line course management and \$364,900 for costs associated with connecting IVN to all state agencies from the University System technology pool.
- ⁴ The House amendments to Senate Bill No. 2003 provided a \$395,000 general fund reduction to board initiatives, the Conference Committee agreed to increase the total amount provided for board initiatives in the House amendments to Senate Bill No. 2003 by \$500,000, and this results in an increase in funding from the general fund for board initiatives of \$105,000 from the amount provided for by the Senate.
- ⁵ This amendment provides funding of \$460,000 from the general fund for incentives to encourage additional doctoral graduates in North Dakota (\$60,000), and for a technology occupations student loan program authorized in House Bill No. 1283 (\$400,000).
- ⁶ This amendment adds funding of \$135,000 from the general fund to the student financial assistance grants line item.
- ⁷ **Lake Region State College** - This amendment provides a special funds appropriation of \$325,000 for renovation of the main building front entrance at Lake Region State College.
- Dickinson State University** - This amendment provides a special funds appropriation of \$4 million for renovation and an addition to Whitney Stadium at Dickinson State University.

Senate Bill No. 2003 - Other Changes - Conference Committee Action

This amendment also includes the following provisions adopted in the House amendments to the bill:

- Addition of a section which provides a general fund appropriation to the University of North Dakota of \$269,676 for the 1999-2001 biennium for 1997 flood expenditures.
- Addition of a section providing for the allocation of student financial assistance grant funds.
- Addition of a section of legislative intent requiring the State Board of Higher Education to establish a long-term enrollment management plan and procedures for implementation of the plan and to provide progress reports to the Legislative Council during the 2001-02 interim and a final report to the 2003 Legislative Assembly.
- Addition of a section of legislative intent encouraging institutions of higher education to explore the use of alternative heating sources.
- Amendments to Section 12 of the engrossed bill to reduce the amount from \$531,720 to \$368,920 to allow the State College of Science to proceed with replacement of the Blikre Activities Center floor which the college has funding on hand. The section would continue to require the State College of Science to not proceed with the addition to the Blikre Activities Center at an estimated cost of \$368,920 until all funds have been collected.
- Addition of a section of legislative intent that provides that Bismarck State College may use funding of \$596,000 for renovation of Schafer Hall for classroom renovation only, and no funds from any source may be used for renovation of administrative offices in Schafer Hall.
- Addition of a section repealing Section 22 of Chapter 37 of the 1999 Session Laws relating to the University of North Dakota winter sports facility maintenance fund.

This amendment also includes and modifies the following provisions adopted in the House amendments to the bill:

- Addition of a section of legislative intent that provides that the State Board of Higher Education may adjust or increase full-time equivalent positions as needed for institutions.
- Addition of a section providing for the allocation of the funding for education incentive programs.
- Changes to Section 11 of the engrossed bill to revise accountability measurements to be reported on by the North Dakota University System.

This amendment also provides for the following provisions to the bill:

- Addition of a section to appropriate \$16,441 from the general fund to Mayville State University for the 1999-2001 biennium for repair costs for the university's fieldhouse floor.
- Addition of a section to provide authorization to Lake Region State College to expend \$130,000 of excess tuition collection in the 1999-2001 biennium.
- Addition for sections to allow the University of North Dakota to purchase a parcel of land and to provide a special funds appropriation to the university for the purchase.

- Repeal of Section 2 of House Bill Nos. 1283 and 1444, which were approved by the 57th Legislative Assembly, relating to technology occupations student loan program funding and student loan forgiveness program funding.

The following is a summary of the general fund changes to the Senate version, the House version, the Conference Committee version, and the Hoeven executive budget recommendations for higher education:

	SCHAFFER EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	INCREASE (DECREASE) TO HOUSE VERSION
University System	\$0	\$0	\$31,567,243	\$31,567,243	\$31,519,243	\$48,000
University System office	74,048,686	74,404,595	(47,526,000)	26,878,595	26,157,798	720,797
Subtotal - University System	\$74,048,686	\$74,404,595	(\$15,958,757)	\$58,445,838	\$57,677,041	\$768,797
Bismarck State College	15,017,975	15,017,975	1,209,218	16,227,193	16,227,193	
Lake Region State College	4,724,062	4,724,062	232,723	4,956,785	4,956,785	
Williston State College	5,183,247	5,183,247	295,984	5,479,231	5,479,231	
University of North Dakota	83,798,583	83,798,583	4,165,429	87,964,012	87,964,012	
UND Medical Center	28,571,646	28,571,646	1,434,770	30,006,416	30,006,416	
North Dakota State University	65,262,441	65,262,441	3,406,306	68,668,747	68,668,747	
State College of Science	25,776,628	25,776,628	1,206,174	26,982,802	26,982,802	
Dickinson State University	13,454,794	13,454,794	685,339	14,140,133	14,140,133	
Mayville State University	8,594,596	8,594,596	460,741	9,055,337	9,055,337	
Minot State University	25,230,343	25,230,343	1,302,043	26,532,386	26,532,386	
Valley City State University	11,882,904	11,882,904	557,943	12,440,847	12,440,847	
Minot State University - Bottineau	4,083,153	4,083,153	202,087	4,285,240	4,285,240	
Forest Service	1,768,869	1,768,869		1,768,869	1,768,869	
Total	\$367,397,927	\$367,753,836	(\$800,000)	\$366,953,836	\$366,185,039	\$768,797
	HOEVEN EXECUTIVE BUDGET	INCREASE (DECREASE) TO HOEVEN BUDGET				
University System	\$0	\$31,567,243				
University System office	75,407,586	(48,528,991)				
Subtotal - University System	\$75,407,586	(\$16,961,748)				
Bismarck State College	15,017,975	1,209,218				
Lake Region State College	4,724,062	232,723				
Williston State College	5,183,247	295,984				
University of North Dakota	83,798,583	4,165,429				
UND Medical Center	28,571,646	1,434,770				
North Dakota State University	65,262,441	3,406,306				
State College of Science	25,776,628	1,206,174				
Dickinson State University	13,454,794	685,339				
Mayville State University	8,594,596	460,741				
Minot State University	25,405,343	1,127,043				
Valley City State University	11,882,904	557,943				
Minot State University - Bottineau	4,083,153	202,087				
Forest Service	1,768,869					
Total	\$368,931,827	(\$1,977,991)				