

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Administration	\$1,426,843	(\$13,014)	\$1,413,829
Recreation	1,696,579	(1,305)	1,695,274
Natural resources	7,284,831	(21,506)	7,263,325
Lewis and Clark bicentennial	355,000		355,000
Separate section - Grant	<u> </u>	<u>100,000</u>	<u>100,000</u>
Total all funds	\$10,763,253	\$64,175	\$10,827,428
Less estimated income	<u>4,452,110</u>	<u>(1,111)</u>	<u>4,450,999</u>
General fund	\$6,311,143	\$65,286	\$6,376,429
FTE	40.00	0.00	40.00