

Fifty-ninth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2350

Introduced by

Senators Nething, Brown, Espegard

Representatives DeKrey, Kretschmar, Pollert

1 A BILL for an Act to provide an appropriation to the department of corrections and rehabilitation
2 for the construction of a new facility or remodeling of an existing facility for offenders at the
3 James River correctional center on the state hospital campus in Jamestown; to provide for state
4 agency and university system June 2005 payroll, paid July 2005, to be charged against the
5 2005-07 biennium appropriations; to provide for 2003-05 biennium general fund appropriation
6 reductions; and to declare an emergency.

7 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

8 **SECTION 1. APPROPRIATION - OFFENDER CORRECTIONAL FACILITY - JAMES**
9 **RIVER CORRECTIONAL CENTER.** There is appropriated out of any moneys in the general
10 fund in the state treasury, not otherwise appropriated, the sum of \$12,000,000, or so much of
11 the sum as may be necessary, to the department of corrections and rehabilitation for the
12 construction of a new facility or remodeling of an existing facility to house offenders, including
13 those in need of mental health, drug addiction, and aging-related services, to be located
14 adjacent to the James River correctional center on the campus of the state hospital in
15 Jamestown, for the biennium beginning July 1, 2005, and ending June 30, 2007.

16 **SECTION 2. UNIVERSITY SYSTEM JUNE 2005 PAYROLL - APPROPRIATION**
17 **CHARGED.** The state board of higher education shall charge institutional June 2005 payroll,
18 paid in July 2005, to the 2005-07 biennium appropriation and reduce 2003-05 biennium
19 appropriations as provided in section 4 of this Act.

20 **SECTION 3. STATE AGENCY JUNE 2005 PAYROLL - APPROPRIATION**
21 **CHARGED.** The office of management and budget shall charge state agency June 2005
22 payrolls, paid in July 2005, to each state agency's 2005-07 biennium appropriation and reduce
23 2003-05 biennium appropriations as provided in section 4 of this Act.

SECTION 4. 2003-05 BIENNIUM GENERAL FUND APPROPRIATION REDUCTIONS.

The office of management and budget shall reduce the general fund appropriation authority enacted by the fifty-eighth legislative assembly by the estimated amounts listed below related to the estimated savings from charging the June 2005 payroll, paid July 2005, to the 2005-07 biennium for each agency or institution for the period beginning with the effective date of the Act and ending June 30, 2005.

AGENCY OR INSTITUTION	GENERAL FUND REDUCTION
Governor	\$80,000
Secretary of state	80,000
Office of management and budget	277,000
Information technology department	39,000
State auditor	160,000
State treasurer	22,000
Attorney general	455,000
Tax commissioner	500,000
Legislative council	154,000
Judicial branch	1,485,000
Department of public instruction	135,000
University system office	53,000
Bismarck state college	311,000
Lake Region state college	54,000
Williston state college	57,000
University of North Dakota	1,167,000
University of North Dakota school of medicine and health sciences	523,000
North Dakota state university	1,364,000
North Dakota state college of science	270,000
Dickinson state university	142,000
Mayville state university	86,000
Minot state university	279,000
Valley City state university	133,000
Minot state university - Bottineau	38,000

Fifty-ninth
Legislative Assembly

1	Forest service	13,000
2	State library	56,000
3	School for the deaf	191,000
4	North Dakota vision services - school for the blind	86,000
5	Board for career and technical education	68,000
6	State department of health	394,000
7	Veterans' home	115,000
8	Indian affairs commission	12,000
9	Department of veterans' affairs	15,000
10	Department of human services	3,758,000
11	Protection and advocacy project	25,000
12	Industrial commission	222,000
13	Labor commissioner	23,000
14	Public service commission	133,000
15	Securities commissioner	35,000
16	Highway patrol	589,000
17	Radio communications	82,000
18	Division of emergency management	29,000
19	Department of corrections and rehabilitation	1,801,000
20	Adjutant general	139,000
21	Department of commerce	195,000
22	Agriculture commissioner	121,000
23	Upper great plains transportation institute	6,000
24	Branch research centers	127,000
25	North Dakota state university extension service	255,000
26	Northern crops institute	10,000
27	Main research station	517,000
28	Historical society	187,000
29	Council on the arts	16,000
30	Parks and recreation department	145,000

- | | | |
|---|---|----------------|
| 1 | State water commission | <u>313,000</u> |
| 2 | Total general fund appropriations reductions | \$17,542,000 |
| 3 | SECTION 5. EMERGENCY. Sections 2, 3, and 4 of this Act are declared to be an | |
| 4 | emergency measure. | |