Fifty-ninth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
- 2 university and school lands; to provide a continuing appropriation; to provide for distribution
- 3 amounts from permanent funds; and to create and enact a new section to chapter 15-08.1 of
- 4 the North Dakota Century Code, relating to a continuing appropriation from the lands and
- 5 minerals trust fund.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7	SECTION 1. BASE LEVEL FUNDING INFORMATION.	The amounts identified in this
8	section represent the base level funding component appropriated	I to the commissioner of
9	university and school lands in section 3 of this Act as follows:	
10	Salaries and wages	\$1,876,162
11	Operating expenses	722,572

12	Capital assets	37,000

13 Grants 4,888,100

14 Contingencies <u>50,000</u>

15 Total special funds - Base level \$7,573,834

16 SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The

- 17 amounts identified in this section represent the funding adjustments or enhancements to the
- 18 base funding level for the commissioner of university and school lands which are included in
- 19 the appropriation in section 3 of this Act as follows:

20	Salaries and wages	\$336,989

21 Operating expenses (73,872)

22 Capital assets (27,000)

23 Total special funds - Adjustments/enhancements \$236,117

1	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the		
2	funds as may be necessary, are appropriated from special funds derived from the state lands		
3	maintenance fund and the oil and gas impact grant fund in the state treasury, to the		
4	commissioner of university and school lands for the purpose of defraying the expenses of the		
5	commissioner of university and school lands, for the biennium beginning July 1, 2005, and		
6	ending June 30, 2007, as follows:		
7	Salaries and wages \$2,213,151		
8	Operating expenses 648,700		
9	Capital assets 10,000		
10	Grants 4,888,100		
11	Contingencies 50,000		
12	Total special funds \$7,809,951		
13	SECTION 4. OIL AND GAS IMPACT GRANT FUND. The amount of \$5,000,000, or		
14	so much of the amount as may be necessary, included in the total special funds appropriated in		
15	section 3 of this Act may be spent from the oil and gas impact grant fund by the commissioner		
16	of university and school lands for the purpose of providing oil and gas development impact		
17	grants and the administration of the oil and gas development impact grant program, for the		
18	biennium beginning July 1, 2005, and ending June 30, 2007.		
19	SECTION 5. GRANTS. Section 54-44.1-11 does not apply to appropriations made for		
20	oil impact grants in section 3 of this Act.		
21	SECTION 6. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the		
22	board of university and school lands, the commissioner of university and school lands may		
23	transfer from the contingencies line item in section 3 of this Act to all other line items except the		
24	capital assets line item. The commissioner shall notify the office of management and budget of		
25	each transfer made pursuant to this section.		
26	SECTION 7. DISTRIBUTIONS TO STATE INSTITUTIONS. Notwithstanding section		
27	15-03-05.2 during the biennium beginning July 1, 2005, and ending June 30, 2007, the board of		
28	university and school lands shall distribute the following amounts, or so much income as may		
29	be available, from the permanent funds managed for the benefit of the following entities:		
30	North Dakota state university \$1,146,000		
31	University of North Dakota 986,000		

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Youth correctional center	404,000
School for the deaf	322,000
North Dakota state college of science	339,600
State hospital	343,600
Veterans' home	269,600
Valley City state university	268,000
North Dakota vision services - School for the blind	241,600
Mayville state university	176,000
Minot state university - Bottineau	33,600
Dickinson state university	33,600
Minot state university	33,600
Total	\$4,597,200
	School for the deaf North Dakota state college of science State hospital Veterans' home Valley City state university North Dakota vision services - School for the blind Mayville state university Minot state university - Bottineau Dickinson state university Minot state university

SECTION 8. A new section to chapter 15-08.1 of the North Dakota Century Code is created and enacted as follows:

Lands and minerals trust fund - Continuing appropriation. There is appropriated annually the amount necessary to pay from the lands and minerals trust fund all principal and interest to the common schools trust fund on any loans made from the fund to the developmentally disabled loan fund program nos. 2 and 3.