58013.0300

FIRST ENGROSSMENT with House Amendments

Fifty-ninth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
- 2 university and school lands; to provide a continuing appropriation; to provide for distribution
- 3 amounts from permanent funds; and to create and enact a new section to chapter 15-08.1 of
- 4 the North Dakota Century Code, relating to a continuing appropriation from the lands and
- 5 minerals trust fund.

6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

7	SECTION 1. BASE LEVEL FUNDING INFORMATION. The amo	ounts identified in this
8	section represent the base level funding component appropriated to the c	ommissioner of
9	university and school lands in section 3 of this Act as follows:	
10	Salaries and wages	\$1,876,162
11	Operating expenses	722,572
12	2 Capital assets	37,000
13	3 Grants	4,888,100

13	Granis	4,000,100
14	Contingencies	<u>50,000</u>

15 Total special funds - Base level \$7,573,834

16 SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The

- amounts identified in this section represent the funding adjustments or enhancements to the 17
- 18 base funding level for the commissioner of university and school lands which are included in
- 19 the appropriation in section 3 of this Act as follows:

20	Salaries and wages	\$334,618
21	Operating expenses	(73,872)
22	Capital assets	(27,000)
23	Total special funds - Adjustments/enhancements	\$233,746

1	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the		
2	funds as may be necessary, are appropriated from special funds derived from the state lands		
3	maintenance fund and the oil and gas impact grant fund in the state treasury, to the		
4	commissioner of university and school lands for the purpose of defraying the expenses of the		
5	commissioner of university and school lands, for the biennium beginning July 1, 2005, and		
6	ending June 30, 2007, as follows:		
7	Salaries and wages \$2,210,780		
8	Operating expenses 648,700		
9	Capital assets 10,000		
10	Grants 4,888,100		
11	Contingencies 50,000		
12	Total special funds \$7,807,580		
13	SECTION 4. OIL AND GAS IMPACT GRANT FUND. The amount of \$5,000,000, or		
14	so much of the amount as may be necessary, included in the total special funds appropriated in		
15	section 3 of this Act may be spent from the oil and gas impact grant fund by the commissioner		
16	of university and school lands for the purpose of providing oil and gas development impact		
17	grants and the administration of the oil and gas development impact grant program, for the		
18	biennium beginning July 1, 2005, and ending June 30, 2007.		
19	SECTION 5. GRANTS. Section 54-44.1-11 does not apply to appropriations made for		
20	oil impact grants in section 3 of this Act.		
21	SECTION 6. APPROPRIATION LINE ITEM TRANSFERS. Upon approval of the		
22	board of university and school lands, the commissioner of university and school lands may		
23	transfer from the contingencies line item in section 3 of this Act to all other line items except the		
24	capital assets line item. The commissioner shall notify the office of management and budget of		
25	each transfer made pursuant to this section.		
26	SECTION 7. DISTRIBUTIONS TO STATE INSTITUTIONS. Notwithstanding section		
27	15-03-05.2 during the biennium beginning July 1, 2005, and ending June 30, 2007, the board of		
28	university and school lands shall distribute the following amounts, or so much income as may		
29	be available, from the permanent funds managed for the benefit of the following entities:		
30	North Dakota state university \$1,146,000		
31	University of North Dakota 986,000		

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1	Youth correctional center	404,000
2	School for the deaf	322,000
3	North Dakota state college of science	339,600
4	State hospital	343,600
5	Veterans' home	269,600
6	Valley City state university	268,000
7	North Dakota vision services - School for the blind	241,600
8	Mayville state university	176,000
9	Minot state university - Bottineau	33,600
10	Dickinson state university	33,600
11	Minot state university	<u>33,600</u>
12	Total	\$4,597,200

SECTION 8. A new section to chapter 15-08.1 of the North Dakota Century Code is created and enacted as follows:

Lands and minerals trust fund - Continuing appropriation. There is appropriated annually the amount necessary to pay from the lands and minerals trust fund all principal and interest to the common schools trust fund on any loans made from the fund to the developmentally disabled loan fund program nos. 2 and 3. This authority is ineffective after all loans are repaid.