

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1024

Page 2, line 3, replace "110,000" with "145,658"

Page 2, line 4, replace "6,275,000" with "7,472,145"

Page 2, line 5, replace "6,385,000" with "7,617,803"

Page 2, after line 17, insert:

"Subdivision 7.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

| | |
|----------------------------------|------------------|
| ConnectND expenses | <u>\$617,520</u> |
| Total general fund appropriation | <u>\$617,520</u> |

Page 2, line 18, replace "7" with "8"

Page 2, line 20, replace "1,250,000" with "1,668,384"

Page 2, line 21, replace "1,250,000" with "1,668,384"

Page 2, line 22, replace "10,886,142" with "13,154,849"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment:

- Increases the 2003-05 deficiency appropriation for the Division of Emergency Management as follows:

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|------------------------|---------------------|------------------|------------------|
| 2004 fire expenditures | \$110,000 | \$35,658 | \$145,658 |
| Operating expenses | <u>6,275,000</u> | <u>1,197,145</u> | <u>7,472,145</u> |
| Total | \$6,385,000 | \$1,232,803 | \$7,617,803 |

- Adds a 2003-05 deficiency appropriation of \$617,520 for the North Dakota University System office relating to ConnectND expenses.
- Increases the 2003-05 deficiency appropriation for the Department of Corrections and Rehabilitation by \$418,384 from \$1,250,000 to \$1,668,384.

As a result, the amendment increases total general fund deficiency appropriations for the 2003-05 biennium by \$2,268,707 from \$10,886,142 to \$13,154,849.