Fifty-ninth
Legislative Assembly
of North Dakota

## SENATE BILL NO. 2247

Introduced by

6

Senators Nething, Kringstad, Stenehjem

Representatives Headland, R. Kelsch, Martinson

- 1 A BILL for an Act to provide an appropriation for 2003-05 biennium state employee
- 2 compensation adjustments; and to declare an emergency.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

## 4 SECTION 1. APPROPRIATION - 2003-05 STATE EMPLOYEE COMPENSATION

- 5 **ADJUSTMENTS.** The sums hereinafter listed, or so much of the sums as may be necessary,
  - are appropriated out of any moneys in the general fund in the state treasury, not otherwise
- 7 appropriated, and from special funds derived from federal funds or other income as indicated to
- 8 the agencies and institutions of state government for the purpose of providing compensation
- 9 adjustments to employees of the various agencies and institutions in accordance with section 2
- 10 of this Act for the period beginning January 1, 2005, and ending June 30, 2005.

| 11 |                                   | GENERAL  | SPECIAL |          |  |
|----|-----------------------------------|----------|---------|----------|--|
| 12 | AGENCY OR INSTITUTION             | FUND     | FUNDS   | TOTAL    |  |
| 13 | Governor                          | \$13,900 |         | \$13,900 |  |
| 14 | Secretary of state                | 13,293   | \$305   | 13,598   |  |
| 15 | Office of management and budget   | 56,497   | 14,048  | 70,545   |  |
| 16 | Information technology department | 12,724   | 192,105 | 204,829  |  |
| 17 | State auditor                     | 27,765   | 12,775  | 40,540   |  |
| 18 | State treasurer                   | 3,887    |         | 3,887    |  |
| 19 | Attorney general                  | 87,771   | 31,514  | 119,285  |  |
| 20 | Tax commissioner                  | 80,015   |         | 80,015   |  |
| 21 | Administrative hearings office    |          | 6,465   | 6,465    |  |
| 22 | Legislative council               | 28,150   |         | 28,150   |  |
| 23 | Judicial branch                   | 188,452  | 5,970   | 194,422  |  |
| 24 | Retirement and investment office  |          | 11,932  | 11,932   |  |
|    |                                   |          |         |          |  |

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|----|--|---------|---------|-----------|
| 1  | Public employees retirement system           |         | 17,278  | 17,278    |
| 2  | Department of public instruction             | 19,965  | 41,109  | 61,074    |
| 3  | Board of university and school lands         |         | 13,562  | 13,562    |
| 4  | State library                                | 11,665  | 1,547   | 13,212    |
| 5  | School for the deaf                          | 16,828  | 1,172   | 18,000    |
| 6  | Vision services - school for the blind       | 5,567   | 2,202   | 7,769     |
| 7  | Board for career and technical education     | 13,024  | 6,587   | 19,611    |
| 8  | State department of health                   | 70,664  | 129,339 | 200,003   |
| 9  | Veterans' home                               | 39,302  |         | 39,302    |
| 10 | Indian affairs commission                    | 2,083   |         | 2,083     |
| 11 | Department of veterans' affairs              | 3,000   |         | 3,000     |
| 12 | Department of human services                 | 705,216 | 410,750 | 1,115,966 |
| 13 | Protection and advocacy project              | 3,580   | 12,173  | 15,753    |
| 14 | Job service                                  | 573     | 216,135 | 216,708   |
| 15 | Insurance commissioner                       |         | 31,308  | 31,308    |
| 16 | Industrial commission                        | 32,210  | 5,234   | 37,444    |
| 17 | Labor commissioner                           | 5,212   | 1,629   | 6,841     |
| 18 | Public service commission                    | 20,737  | 11,491  | 32,228    |
| 19 | Aeronautics commission                       |         | 4,262   | 4,262     |
| 20 | Department of financial institutions         |         | 21,262  | 21,262    |
| 21 | Securities commissioner                      | 6,932   |         | 6,932     |
| 22 | Bank of North Dakota                         |         | 109,656 | 109,656   |
| 23 | Housing finance agency                       |         | 26,807  | 26,807    |
| 24 | Workforce safety and insurance               |         | 157,485 | 157,485   |
| 25 | Highway patrol                               | 124,153 | 4,020   | 128,173   |
| 26 | Division of emergency management             | 18,781  | 16,949  | 35,730    |
| 27 | Department of corrections and rehabilitation | 326,937 | 32,417  | 359,354   |
| 28 | Adjutant general                             | 24,103  | 61,821  | 85,924    |
| 29 | Department of commerce                       | 31,799  | 14,180  | 45,979    |
| 30 | Agriculture commissioner                     | 21,832  | 16,724  | 38,556    |
| 31 | Seed department                              |         | 17,925  | 17,925    |
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| 1  | Upper great plains transportation institute | 2,136       | 48,260         | 50,396         |
|----|---|-------------|----------------|----------------|
| 2  | Branch research centers                     | 43,041      | 13,429         | 56,470         |
| 3  | NDSU extension service                      | 113,126     | 79,144         | 192,270        |
| 4  | Northern crops institute                    | 4,165       | 2,990          | 7,155          |
| 5  | Main research center                        | 198,026     | 102,612        | 300,638        |
| 6  | Agronomy seed farm                          |             | 2,446          | 2,446          |
| 7  | Historical society                          | 28,413      | 3,547          | 31,960         |
| 8  | Council on the arts                         | 2,736       |                | 2,736          |
| 9  | Game and fish department                    |             | 105,221        | 105,221        |
| 10 | Parks and recreation department             | 24,712      | 2,333          | 27,045         |
| 11 | Water commission                            | 8,322       | 50,891         | 59,213         |
| 12 | Department of transportation                |             | <u>614,676</u> | <u>614,676</u> |
| 13 | Total                                       | \$2,441,294 | \$2,685,687    | \$5,126,981    |

## SECTION 2. LEGISLATIVE INTENT - STATE EMPLOYEE RETROACTIVE

**COMPENSATION ADJUSTMENTS - GUIDELINES.** It is the intent of the fifty-ninth legislative assembly that 2003-05 compensation adjustments for permanent state employees are to be increases of three percent for the period January 1, 2005, through June 30, 2005.

Employees whose documented performance levels do not meet standards are not eligible for the retroactive increase.

- 20 Employees hired after January 1, 2005, are not eligible for the retroactive increase.
- 21 Probationary employees on January 1, 2005, are not entitled to the retroactive increase.
- However, probationary employees may be given all or a portion of the increase upon
- 23 completion of probation, at the discretion of the appointing authority.
  - No salary increase other than the three percent effective January 2005 may be given to an employee whose salary exceeds or would exceed the salary range maximum.
- **SECTION 3. EMERGENCY.** This Act is declared to be an emergency measure.