

FISCAL NOTE

Requested by Legislative Council

02/17/2005

Amendment to: SB 2059

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$62,500		\$125,000		\$125,000	
Appropriations	\$62,500		\$27,000		\$125,000	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill as amended by the Senate increases, effective March 1, 2005, the maximum reimbursement legislators may receive for lodging during legislative sessions from \$650 per month to \$900 per month.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated increased cost for the 2005 Legislative Assembly is \$62,500 for March and April based on 125 legislators receiving reimbursement for lodging expenses.

The estimated increased cost for the 2007 and 2009 Legislative Assemblies is \$125,000 for each session based on 125 legislators receiving reimbursement for lodging expenses for four months during the legislative sessions.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Additional general fund appropriation authority of \$62,500 is needed during the 2003-05 biennium for the increased costs associated with the 2005 Legislative Assembly.

The 2005-07 legislative budget request includes \$98,000 of additional funding for lodging based on the recommendation of the Legislative Compensation Commission; therefore, an additional \$27,000 from the general fund is needed for the

increased costs of the 2007 Legislative Assembly as a result of provisions of this bill.

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