

# FISCAL NOTE

Requested by Legislative Council

01/20/2005

Amendment to: HB 1277

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$180,095		\$200,750	
Appropriations			\$180,095		\$200,750	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The use of electronic monitor systems (ems) is included in the department of corrections and rehabilitation's 2005-07 executive budget recommendation. The department's ems plan includes diverting non-violent short-sentenced offenders from prison, community supervision of offenders on parole and/or probation, and community supervision of sex offenders under correctional supervision.

The estimated fiscal impact noted in section 1A only represents the estimated fiscal impact to the department of corrections and rehabilitation and the parole board. The bill, as amendmended, also applies to the district courts.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

As noted in 1A, the department of corrections and rehabilitation's 2005-07 executive budget recommendation includes the use of ems. The estimated cost per day is \$5 per offender. By 6/30/07 the department anticipates to have the following offender types under supervision in the community using ems.

- \* 30 non-violent short-sentenced (diverted from prison)
- \* 5 offenders on probation and/or parole
- \* 20 sex offenders under correctional supervision

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The 2005-07 department of corrections and rehabilitation's executive budget recommendation includes \$180,095 of general funds to provide for the use of ems devices for the supervision of offenders. The cost per offender per day is estimated at \$5.00

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