

FISCAL NOTE

Requested by Legislative Council

12/17/2004

Bill/Resolution No.: HB 1049

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$1,300,000)		(\$1,400,000)
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill reduces the fee for doe tags after the second deer lottery. Based on 2004 numbers, this could involve 60 to 70 thousand license per year. The revenue reduction will be for the game and fish fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on 2004 sale, it is estimated that for the first year of the 2005 biennium, 60,000 doe tags would be sold at the \$10 reduced fee and 70,000 would be sold for the second year. The total reduction in revenue would be \$1,300,000 for 2005-2007 and \$1,400,000 for 2007-2009.

Note that the number of doe tags issued in 2004 was a record high. It is uncertain whether this high number will be issued in future years.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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