

FISCAL NOTE

Requested by Legislative Council

02/17/2005

Amendment to: Engrossed
HB 1507

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0	\$0	\$8,000	\$0	\$2,000
Expenditures		\$0	\$0	\$15,000	\$0	\$2,000
Appropriations		\$0	\$0	\$15,000	\$0	\$2,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This would be a new duty for the Secretary of State's office.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue estimate was based on 40 new registrations at \$200 each for the first year and 40 renewals each year thereafter at \$50 each. Since the agency has no historical data as to how many inspectors would be registered, the revenue is a variable figure.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Whenever the agency takes on a new licensing function, its database and website need to be programmed to be able to perform the function at the same level of productivity, record keeping, public service, etc. that is provided for all other agency functions. The amount listed in 1A pertains to the cost of that programming and the continued maintenance of the record keeping. Regardless of how many licensees, the cost for creating and maintaining the record would be approximately the same whether there are 40 registrations or 100 registrations.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Because it was unaware of the bill and proposed new duty, the agency did not request funding in its requested budget for 2005/2007 biennium to implement this new program.

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Agency: Secretary of State
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