

# FISCAL NOTE

Requested by Legislative Council

02/07/2005

Amendment to: HB 1317

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$400,000)		(\$400,000)
Expenditures				\$5,000		\$5,000
Appropriations						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases the fee for antlered deer hunting licenses from \$20 to \$35 and decreases the fee for antlerless deer licenses from \$20 to \$10.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The \$15 increase for the antlered deer licenses will produce about \$600,000 dollars in additional revenue per year. This uses 40,000 as the total number of licenses involved each year.

The reduction in price for the antlerless whitetailed deer licenses reduces revenue by \$800,000 per year based on 80,000 antlerless licenses per year.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Some modifications will have to be made to the deer license lottery computer program to provide refund for unsuccessful antlered license applicants who will be issued a \$25 refund if they get an antlerless tag. There will also be the annual costs of issuing additional refund checks.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

**Name:** Paul Schadewald

**Agency:** ND Game and Fish Department

**Phone Number:** 328-6328

**Date Prepared:** 02/07/2005