

FISCAL NOTE

Requested by Legislative Council

01/18/2005

Bill/Resolution No.: SB 2241

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$542,782	\$0	\$591,055	\$0
Appropriations	\$0	\$0	\$542,782	\$0	\$591,055	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: OMB
Date Prepared: 01/21/2005

Fiscal Note SB 2241

<u>STATE EMPLOYEES RELATIONS BOARD</u>	<u>2005-2007</u>	<u>2007-2009</u>
Compensation for 3 board members Members are entitled to receive per diem payments equal to \$333/day for 3 days/mo. for 23 months in 05-07 & 24 months in 7-09.	\$22,977	\$23,976
Transcription for Unfair Labor Practices (120 trans. hrs/yr @ \$20/hr = \$2400/yr.)	\$4,800	\$4,800
Office of State Employee Relations Board	\$419,612	\$424,843
	<u>Salary</u>	<u>Benefits</u>
	<u>Total</u>	
1 Director (19 mos) (annual salary = \$80,765)	\$127,878	\$31,106
1 Legal Counsel (18 mos) (annual salary = \$61,500)	\$92,250	\$24,625
1 Labor Rel. Spec. (16 mos) (annual salary = \$54,325)	\$72,433	\$20,284
1 Admin. Support (18 mos) (annual salary = \$24,000)	\$36,000	\$15,036
	\$51,036	\$68,048
Operating Expenses (20 percent x base salary)	\$44,118	\$88,236
Equipment for 4	\$20,000	\$10,000
Contract Hearing Officer (80 hrs/yr @ \$90.94/hr for 1 yr = \$7275 (80 hrs/yr @ \$95.00/hr for 1 yr) = \$7600	\$7,275	\$15,200
Agency Costs		
Negotiations (\$25/hr, 10 contracts, 80 hrs/contract)	\$20,000	\$20,000
Mediation & arbitration (20 days @ \$200/day)	<u>\$4,000</u>	<u>\$4,000</u>
TOTALS	\$542,782	\$591,055