

FISCAL NOTE

Requested by Legislative Council

01/31/2005

Amendment to: HB 1357

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$21,680		\$22,100		\$25,260
Expenditures			\$3,000	\$1,000		
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Impact on loss or gain of revenue is dependent on the number of vehicles the carrier would purchase 30-day Longer Combination Vehicle (LCV) permits for. A carrier is presently required to purchase a single trip LCV permit for each vehicle for each load movement. The vehicle used to haul the load can change from one load movement to the next.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The fees are for LCV permits; they are collected by the Highway Patrol and deposited into Highway Fund 200.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

If the changes to the LCV are passed, we will need to update our current permitting system to include the new permit type. These changes will run between \$4,000-\$8,000 to complete. The main changes will be to our E-permit application.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

N/A

Name: Colonel Bryan Klipfel
Phone Number: 328-2455

Agency: Highway Patrol
Date Prepared: 02/01/2005