

# FISCAL NOTE

Requested by Legislative Council

01/19/2005

Bill/Resolution No.: SB 2318

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$0	\$0	\$0	\$0	\$0
Expenditures		\$0	\$0	\$26,000	\$0	\$3,000
Appropriations		\$0	\$0	\$26,000	\$0	\$3,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The bill indicates that the agency may include the photographs on any list of registrants compiled or published by the Secretary of State. At present, other than the listing of registrants on the agency's website, the agency does not publish any other listing. The agency charges a fee for any list that is generated from its database.

To include photographs of registrants on the agency's website would cost an estimated \$10,000 to develop the application, \$10,000 to purchase a scanner, and \$6,000 for a color printer that would print the photographs with any listing that was requested and purchased. The agency already has a digital camera.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None anticipated.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

See narrative.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The agency does not have funding in its proposed 2005/2007 appropriation to cover the cost of implementation.

Name: Al Jaeger

Agency: Secretary of State

**Phone Number:** 328-2900

**Date Prepared:** 01/25/2005