

FISCAL NOTE

Requested by Legislative Council

01/18/2005

Bill/Resolution No.: HB 1422

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$300,000		\$300,000
Expenditures				\$10,000		\$10,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The establishment of a \$5 resident waterfowl hunting license and sets up eight nonresident waterfowl hunting zones for the state.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The increase in revenue from the new \$5 resident waterfowl hunting license, based upon 30,000 resident hunters per year, is \$150,000 per year or \$300,000 for the biennium.

No estimate of the number of nonresident licenses that would be issued under this bill is made. The number could increase, decrease, or stay the same as it was in 2004, depending on water conditions, harvest numbers, then estimated number of resident hunters and historical hunter numbers. There were approximately 24,000 nonresident waterfowl hunters in 2004 and 26,000 in 2003.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The new resident waterfowl licence would have ongoing costs as would the new nonresident zone system. These costs are estimated to be an additional \$10,000 per biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Paul Schadewald
Phone Number: 328-6328

Agency: ND Game and Fish Department
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