

FISCAL NOTE

Requested by Legislative Council

01/19/2005

Bill/Resolution No.: SB 2312

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$310,000	\$0	\$309,060	\$0
Appropriations	\$0	\$0	\$310,000	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would provide for the establishment of a centralized electronic prescription monitoring system for medical assistance recipients. The system would monitor the dispensing of prescribed controlled substances.

The cost would be included in the department's regular appropriation.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Because this system is not a medicaid system, it is likely that federal title XIX funds will not be available; therefore the project would require 100% general funds.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This bill, if passed, would result in new expenditures totalling \$310,000 in 2005-2007 and \$309,060 in 2007-2009. The expenditures would be 100% general funds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This bill, if passed, would require an additional operating line appropriation totalling \$310,000 in 2005-2007 and \$309,060 in 2007-2009. The expenditures would be 100% general funds.

Name: Brenda M. Weisz **Agency:** Human Services

Phone Number: 328-2397

Date Prepared: 01/25/2005