FISCAL NOTE

Requested by Legislative Council

03/03/2005

Bill/Resolution No.: HB 1523

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures	\$12,968					
Appropriations			\$12,96	8		

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision. 2005-2007 Biennium 2007-2009 Biennium 2003-2005 Biennium School School School Districts Districts Districts Counties Cities Counties Cities Counties Cities

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill requires the Legislative Council to create a six-member interim workers' compensation review committee to review workers' compensation claims for the purpose of determining whether changes should be made to workers' compensation laws.

- 3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The amounts shown reflect the estimated cost of a six-member legislative committee for the 2005-06 interim. Additional costs, which are not shown above, may be incurred if the committee needs to contract for consulting services for assistance in reviewing workers' compensation claims.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

The amounts shown reflect the estimated cost of a six-member legislative committee for the 2005-06 interim.

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