

# FISCAL NOTE

Requested by Legislative Council

01/12/2005

## REVISION

Bill/Resolution No.: HB 1089

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$68,000	\$0	\$68,000
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases the license fee for gaming organizations from \$150 to \$200 for each city or county jurisdiction. The additional \$50 per license (\$68,000 total) based on 1,360 licenses held would be deposited in the Office of Attorney General's operating fund. Special funds currently used to fund essential services to gaming organizations will be depleted in the 2003-05 biennium, requiring additional funding.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The bill would not change the current general fund revenues included in the Governor's budget but would increase the Office of Attorney General's operating fund by \$68,000 (based on 1,360 licenses) to maintain essential services to gaming organizations including training provided to the organizations and toll-free assistance. This fee has not been changed since 1989.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No change

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

No change

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