

FISCAL NOTE

Requested by Legislative Council

01/24/2005

Amendment to: HB 1173

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$18,055		
Expenditures			\$9,301	\$18,055		
Appropriations			\$9,301	\$18,055		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill creates an "arrears registry" to consolidate the trigger points for liens, executions, license suspensions, and public disclosure so all 4 tools become available at the same time.

The bill also creates a new tool known as a Financial Institution Deduction Order (FIDO) that combines liens, executions, and income withholding in one form to use for bank accounts.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department of Human Services would receive federal funds of \$18,055 for the 2005-07 biennium which is 66% of the expenditures that will be incurred.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department of Human Services would incur increased operating costs of \$27,356 for computer system programming changes to implement the changes contained in this bill.

The "arrears registry" changes would amount to \$19,976 of which \$6,792 would be from the general fund and \$13,184 would be from federal funds.

The FIDO changes would amount to \$7,380 of which \$2,509 would be from the general fund and \$4,871 would be from federal funds.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

The Department would need additional appropriation authority of \$27,356 to accomplish the projects contained in this bill. Of that total \$9,301 would be general fund appropriation authority and \$18,055 would be federal funds appropriation authority.

Name: Brenda M. Weisz
Phone Number: 328-2397

Agency: DHS
Date Prepared: 01/25/2005