

FISCAL NOTE

Requested by Legislative Council
01/03/2005

Bill/Resolution No.: HB 1148

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$9,508,994	\$0	\$9,754,531
Expenditures	\$0	\$0	\$5,152,114	\$9,508,994	\$5,672,530	\$9,754,531
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would amend and reenact section 50-24.1-18.1 of the NDCC relating to personal care services for eligible medical recipients who are residing in their own homes.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

For 2005-2007 \$9,508,994 in federal funds would be received at FMAP rates in effect during the biennium. For 2007-09, federal funds are estimated at \$9,754,531.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For 2005-2007 a total of \$14,661,108 would be expended in medical assistance grants; \$9,508,994 in federal funds would be expended at FMAP rates in effect during the biennium; general funds of \$5,152,114 would be expended as non-federal match.

For 2007-09 a total of \$15,427,061 is estimated to be expended; federal fund expenditures are estimated at \$9,754,531 based on the 2007 FMAP; general funds of \$5,672,530 would be needed for non-federal match.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The appropriations bill for 2005-2007 contains a total of \$14,661,108 in medical assistance grants; \$9,508,994 in federal funds has been requested to be expended at FMAP rates in effect during the biennium; general funds of \$5,152,114 has

been requested as non-federal match.

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Agency: Human Services
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