

# FISCAL NOTE

Requested by Legislative Council

01/03/2005

Bill/Resolution No.: HB 1154

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$512,153,759	\$0	\$512,153,759	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$512,153,759	\$0	\$0	\$512,153,759

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill sets the per student payment amount for state aid payments to school districts at \$2,726 the first year and \$2,826 the second year of the 2005-2007 biennium, reconfigures the weighting factor categories, increases the weighting factor adjustment percentage for isolated schools, provides that 70% of the increase in state aid and tuition apportionment must be used for increasing teacher compensation and provides for contingent payments for reorganization bonuses and additional per student payments.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures related to this bill are \$512,153,759. This is the amount appropriated in the executive budget recommendation for State school aid - per student and transportation. Because the bill provides that all funding appropriated will be distributed to school districts, the amendments only impact the method in which funding is distributed among the school districts.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

C APPROPRIATIONS:

Foundation aid factors:	2005-06	2006-07
- Per student rate	\$2,726	\$2,826
- Projected weighted pupil units	107,312	105,970
- Mill deduct	38	40

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