FISCAL NOTE

Requested by Legislative Council 01/12/2005

Bill/Resolution No.: HB 1286

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

2003-2005 Biennium 2005-2007 Biennium 2007-2009 Biennium

General Other Funds General Other Funds
Fund Fund Fund

Revenues Expenditures Appropriations

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2003-2005 Biennium

2007-2009 Biennium

School School School School
Counties Cities Districts Counties Cities Districts

School School School

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

The portion of this bill with a fiscal impact deals with setting a \$.15 per copy fee and being able to charge to excise material from a record prior to providing a copy to the requestor.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Although this bill is expected to have a revenue impact, it is inestimable.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Since state entities are already providing this service, an increase in expenditures is not anticipated.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Since state entities are already providing this service, an increase in appropriatons is not anticipated.

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Phone Number: 328-3622 Date Prepared: 01/21/2005