

FISCAL NOTE

Requested by Legislative Council

01/24/2005

Bill/Resolution No.: SB 2209

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$168,520		\$119,520
Appropriations				\$168,520		\$119,520

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The implementation of this Bill would require the DOT to provide the utility data in a format that is acceptable to and can be used by the "ONE-CALL" center. The DOT estimates this implementation process would cost \$50,000.00. Additionally, this legislation requires the DOT to locate these utilities for anyone digging within the Right-of-Way. This cost amounts to \$59,760.00 per year (see below for details).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Currently there are no revenues that would be generated by this legislation.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There are two areas of cost:

IMPLEMENTATION

The DOT estimates the cost to gather and arrange the information for "ONE-CALLS" use to be \$50,000

ANNUAL COSTS

For Rural Areas and Small Cities (the largest 13 cities will be asked to address the location on state highways going through those cities)

Review – 550 permits that require review x1 hr/each x \$40/hr = \$22,000

Locate – Approximately ½ of 550 permits x 2 hrs/locate x \$50/hr = \$27,500

For Highway Projects:

Review: ONE-CALL tickets on 114 projects x 1 hr/each x \$40/hr = \$4,560

Locate: Approximately $\frac{1}{2}$ of 114 tickets x 2 hr/locate x \$50/hr = \$5,700

SUMMARY OF COSTS

One Time Implementation Cost = \$50,000

Annual Cost = \$59,760

The DOT would hire private locators and so there is no effect on FTE's.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Date Prepared: 01/27/2005