Prepared by the Legislative Council staff for House Appropriations - Government Performance

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1035

- Page 1, line 13, after "activities" insert "by providing written strategies and related indicators to measure agency performance"
- Page 2, line 1, replace "data" with "indicators"
- Page 2, line 11, after "participation" insert "- Acceptance and expenditure of funds"
- Page 2, line 14, replace "no more than three of whom may be from the" with "at least one from each"
- Page 2, line 15, remove "<u>same</u>", after "<u>party</u>" insert an underscored comma, and replace "<u>no</u> more than three of whom may be" with "at least one"
- Page 2, line 16, replace "the same" with "each"
- Page 2, line 17, after the underscored period insert "Any citizen member appointed must have demonstrated experience in developing or implementing goals and objectives in a large organization."
- Page 2, line 22, replace "three" with "four"
- Page 2, line 23, after "representatives" insert ", at least one from each political party,", replace "three" with "four", and after "senate" insert ", at least one from each political party,"
- Page 2, line 28, after the underscored period insert "The committee may accept and use gifts, grants, or assistance to accomplish its purposes."
- Page 3, line 3, replace "data" with "indicators and by receiving public input regarding state agency performance and accountability"
- Page 3, line 9, replace "data" with "indicators" and remove "proposed"
- Page 3, line 10, replace "data" with "indicators"
- Page 3, line 12, replace "data" with "indicators"
- Page 3, line 14, remove "proposed" and replace "data" with "indicators"
- Page 3, line 16, remove "proposed" and after "provide" insert ", to the extent possible,"
- Page 3, line 18, after the underscored period insert "An agency or department that does not have assessment data available for a major activity of the agency or department shall provide an explanation of the reasons for the lack of assessment data."
- Page 3, line 19, remove "proposed"

- Page 3, line 20, replace "data" with "indicators" and remove "office of management and budget and the"
- Page 3, line 21, replace "and shall make revisions" with ". The government performance and accountability committee may make recommendations for changes to an agency's or department's biennial goals, objectives, and related performance measurement indicators."
- Page 3, remove lines 22 through 25
- Page 3, line 26, replace "approval" with "review"
- Page 3, line 27, remove "or government performance and accountability committee"
- Page 3, line 31, after "agency" insert "or department"
- Page 4, line 3, after "agency" insert "or department"
- Page 4, line 4, after "agency's" insert "or department's"
- Page 4, line 7, after "agency" insert "or department"
- Page 4, line 8, replace "data" with "indicators"
- Page 4, line 9, after "agency's" insert "department's"
- Page 4, line 11, replace "an annual" with "a biennial"
- Page 4, line 15, remove "annual"
- Page 4, line 16, replace "available by September first of each year and be provided to the government" with "presented to the budget section of the legislative council by October 31 of each even-numbered year"
- Page 4, remove line 17
- Page 4, line 18, remove "succeeding legislative assembly"
- Page 4, line 20, after "agency" insert "or department" and after "results" insert "for validity and reliability"
- Page 4, line 26, after "agency's" insert "or department's"
- Page 4, line 28, after "agency's" insert "or department's"
- Page 5, line 1, after "agency" insert "or department that may assist it in achieving its goals and objectives or"
- Page 5, line 5, after "agency" insert "or department"
- Page 5, after line 5, insert:
 - "b. A review by the office of management and budget of the agency, department, or program goals, objectives, and performance measurement indicators resulting in recommendations to improve the agency's or department's performance results."

Page 5, line 6, replace "b." with "c." and after "agency" insert "or department"

Page 5, remove line 7

Page 5, line 13, replace "data" with "indicators"

Page 7, line 19, replace "data" with "indicators"

Page 8, line 24, replace "data to be presented to the government performance and accountability" with "indicators"

Page 8, line 25, remove "committee"

Page 8, line 30, replace "\$200,000" with "\$100,000"

Page 9, line 1, replace "administering" with "contracting with a consultant to train agency personnel and to assist agencies and departments in developing strategic plans and performance measures to comply with"

Page 9, remove lines 3 through 12

Renumber accordingly