58002.0300

## FIRST ENGROSSMENT with House Amendments

Fifty-ninth Legislative Assembly of North Dakota

## ENGROSSED SENATE BILL NO. 2002

Introduced by

5

Appropriations Committee

(At the request of the Supreme Court)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
- 2 to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
- 3 relating to salaries of supreme and district court judges; to provide an exemption to section
- 4 54-44.1-11 relating to unexpended appropriations; and to declare an emergency.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6	SECTION 1. BASE LEVEL FUNDING INFORMATION	. The amounts identified in this
7	section represent the base level funding component appropriate	ed to the judicial branch in
8	section 3 of this Act as follows:	
9	Subdivision 1.	
10	SUPREME COURT	
11	Salaries and wages	\$5,847,592
12	Operating expenses	1,665,382
13	Judges retirement	<u>132,288</u>
14	Total general fund - Base level	\$7,645,262
15	Subdivision 2.	
16	DISTRICT COURTS	
17	Salaries and wages	\$33,913,180
18	Operating expenses	14,032,376
19	Capital assets	74,500
20	Judges retirement	826,944
21	UND-central legal research	80,000
22	Alternative dispute resolution	20,000
23	Total all funds - Base level	\$48,947,000

1	Less estimated income - Base level	<u>1,762,735</u>	
2	Total general fund - Base level	\$47,184,265	
3	Subdivision 3.		
4	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD		
5	Judicial conduct commission and disciplinary board	<u>\$538,643</u>	
6	Total all funds - Base level	\$538,643	
7	Less estimated income - Base level	<u>280,801</u>	
8	Total general fund - Base level	\$257,842	
9	Total general fund - Section 1	\$55,087,369	
10	Total other funds - Section 1	\$2,043,536	
11	Total all funds - Section 1	\$57,130,905	
12	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCE	MENTS INFORMATION. The	
13	amounts identified in this section represent the funding adjustments or enhancements to the		
14	base funding level for the judicial branch which are included in the appropriation in section 3 of		
15	this Act as follows:		
16	Subdivision 1.		
17	SUPREME COURT		
18	Salaries and wages	\$562,858	
19	Operating expenses	261,879	
20	Capital assets	8,000	
21	Judges retirement	<u>1,327</u>	
22	Total all funds - Adjustments/enhancements	\$834,064	
23	Less estimated income - Adjustments/enhancements	<u>2,500</u>	
24	Total general fund - Adjustments/enhancements	\$831,564	
25	Subdivision 2.		
26	DISTRICT COURTS		
27	Salaries and wages	\$2,781,752	
28	Operating expenses	(3,337,596)	
29	Capital assets	111,000	
30	Indigent defense - July 1, 2005 - December 31, 2005	2,769,101	
31	Indigent defense - January 1, 2006 - June 30, 2007	6,723,674	

1	Judges retirement	(127,041)		
2	UND-central legal research	0		
3	Alternative dispute resolution	<u>0</u>		
4	Total all funds - Adjustments/enhancements	\$8,920,890		
5	Less estimated income - Adjustments/enhancements	<u>471,182</u>		
6	Total general fund - Adjustments/enhancements	\$8,449,708		
7	Subdivision 3.			
8	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD			
9	Judicial conduct commission and disciplinary board	<u>\$64,757</u>		
10	Total all funds - Adjustments/enhancements	\$64,757		
11	Less estimated income - Adjustments/enhancements	<u>4,799</u>		
12	Total general fund - Adjustments/enhancements	\$59,958		
13	Total general fund - Section 2	\$9,341,230		
14	Total other funds - Section 2	\$478,481		
15	Total all funds - Section 2	\$9,819,711		
16	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the			
17	funds as may be necessary, are appropriated out of any moneys in the general fund in the state			
18	treasury, not otherwise appropriated, and from special funds derived from federal funds and			
19	other income, to the judicial branch for the purpose of defraying the expenses of its various			
20	divisions, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:			
21	Subdivision 1.			
22	SUPREME COURT			
23	Salaries and wages	\$6,410,450		
24	Operating expenses	1,927,261		
25	Capital assets	8,000		
26	Judges retirement	<u>133,615</u>		
27	Total all funds	\$8,479,326		
28	Less estimated income	<u>2,500</u>		
29	Total general fund appropriation	\$8,476,826		
30	Subdivision 2.			
31	DISTRICT COURTS			

1	Salaries and wages	\$36,694,932	
2	Operating expenses	10,694,780	
3	Capital assets	185,500	
4	Indigent defense - July 1, 2005 - December 31, 2005	2,769,101	
5	Indigent defense - January 1, 2006 - June 30, 2007	6,723,674	
6	Judges retirement	699,903	
7	UND-central legal research	80,000	
8	Alternative dispute resolution	<u>20,000</u>	
9	Total all funds	\$57,867,890	
10	Less estimated income	<u>2,233,917</u>	
11	Total general fund appropriation	\$55,633,973	
12	Subdivision 3.		
13	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD		
14	Judicial conduct commission and disciplinary board	<u>\$603,400</u>	
15	Total all funds	\$603,400	
16	Less estimated income	<u>285,600</u>	
17	Total general fund appropriation	\$317,800	
18	Grand total general fund appropriation - S.B. 2002	\$64,794,192	
19	Grand total other funds appropriation - S.B. 2002	\$2,722,017	
20	Grand total all funds appropriation - S.B. 2002	\$67,516,209	
21	SECTION 4. APPROPRIATION. There are appropriated any funds received by the		
22	supreme court, district courts, and judicial conduct commission and disciplinary board, not		
23	otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the		
24	purpose as designated in the federal acts or private gifts, grants, and donations for the period		
25	beginning July 1, 2005, and ending June 30, 2007.		
26	SECTION 5. TRANSFERS. The director of the office of management and budget and		
27	the state treasurer shall make such transfers of funds between line items of appropriation for		
28	the judicial branch of government as may be requested by the supreme court upon a finding by		
29	the court that the nature of the duties of the court and its staff requires the transfers to carry on		
30	properly the functions of the judicial branch of government.		

**SECTION 6. AMENDMENT.** Section 27-02-02 of the North Dakota Century Code is amended and reenacted as follows:

27-02-02. Salaries of judges justices of supreme court. The annual salary of each judge justice of the supreme court is ninety-two one hundred two thousand two hundred eighty-nine ninety-six dollars through June 30, 2002 2006, and ninety-nine one hundred six thousand one hundred twenty two eighty dollars thereafter. The chief justice of the supreme court is entitled to receive an additional two thousand five nine hundred sixty-nine eighty-six dollars per annum through June 30, 2002 2006, and two three thousand eight one hundred ninety-nine five dollars per annum thereafter.

**SECTION 7. AMENDMENT.** Section 27-05-03 of the North Dakota Century Code is amended and reenacted as follows:

27-05-03. Salaries and expenses of district judges. The annual salary of each district judge is eighty-four ninety-three thousand seven hundred sixty-five three hundred ninety-one dollars through June 30, 2002 2006, and ninety ninety-seven thousand six hundred seventy-one one hundred twenty-seven dollars thereafter. Each district judge is entitled to travel expenses including mileage and subsistence while engaged in the discharge of official duties outside the city in which the judge's chambers are located. The salary and expenses are payable monthly in the manner provided by law. A presiding judge of a judicial district is entitled to receive an additional one two thousand nine seven hundred eighty-nine fifty-two dollars per annum, through June 30, 2002 2006, and two thousand six eight hundred seventy two sixty-two dollars thereafter.

**SECTION 8. EXEMPTION.** The amount appropriated for the supreme court and the district courts, as contained in subdivisions 1 and 2 of section 1 of chapter 2 of the 2003 Session Laws, is not subject to the provisions of section 54-44.1-11 for an amount of up to \$250,078. Any available funds are to be used for the purpose of establishing and defraying the expenses of the commission on legal counsel for indigents established by 2005 Senate Bill No. 2027 during the biennium beginning July 1, 2005, and ending June 30, 2007.

**SECTION 9. APPROPRIATION - TRANSFER.** In addition to the \$250,078 of unexpended general fund moneys that the supreme court and district courts are allowed to carry over from the 2003-05 biennium pursuant to section 8 of this Act, there is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the

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- 1 sum of \$365,593, or so much of the sum as may be necessary, and \$200,000 from the indigent
- 2 defense administration fund, to the district courts for the purpose of establishing and defraying
- 3 the expenses of the commission on legal counsel for indigents, for the biennium beginning
- 4 July 1, 2005, and ending June 30, 2007. Any moneys not expended by the district courts for
- 5 this purpose by December 31, 2005, are available to the commission on legal counsel for
- 6 indigents and the appropriation must be transferred to the commission on January 1, 2006.
- 7 **SECTION 10. EMERGENCY.** Section 8 of this Act is declared to be an emergency 8 measure.