

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

That the House recede from its amendments as printed on pages 1178-1180 of the Senate Journal and pages 1437-1439 of the House Journal and that Senate Bill No. 2007 be amended as follows:

Page 1, line 2, after "affairs" insert "; and to provide legislative intent"

Page 2, line 5, replace "(\$172,347)" with "(\$247,032)"

Page 2, line 6, replace "495,074" with "463,074"

Page 2, line 7, replace "27,809" with "20,852"

Page 2, line 8, replace "350,536" with "236,894"

Page 2, line 9, replace "(984,496)" with "(996,290)"

Page 2, line 10, replace "1,335,032" with "1,233,184"

Page 2, line 13, replace "153,045" with "125,291"

Page 2, line 15, replace "196,539" with "168,785"

Page 2, line 16, replace "1,531,611" with "1,401,969"

Page 2, line 17, replace "(\$1,027,990)" with "(\$1,039,784)"

Page 2, line 18, replace "503,621" with "362,185"

Page 2, line 27, replace "7,803,390" with "7,728,705"

Page 2, line 28, replace "3,206,778" with "3,174,778"

Page 2, line 29, replace "357,563" with "350,606"

Page 2, line 30, replace "11,367,731" with "11,254,089"

Page 3, line 1, replace "6,986,627" with "6,974,833"

Page 3, line 2, replace "4,381,104" with "4,279,256"

Page 3, line 5, replace "677,337" with "649,583"

Page 3, line 6, replace "677,337" with "649,583"

Page 3, line 7, replace "5,058,441" with "4,928,839"

Page 3, line 8, replace "6,986,627" with "6,974,833"

Page 3, after line 9, insert:

**"SECTION 4. LEGISLATIVE INTENT - VETERANS' HOME STAFFING POLICY.** It is the intent of the fifty-ninth legislative assembly that the veterans' home review its policy of staffing for basic care services, including the number of licensed practical nurses as compared to certified nurse assistants scheduled for each shift, and to present a report to the appropriations committees of the sixtieth legislative assembly during the agency's budget presentation regarding justification for the staffing policy and information on savings that may be realized from changes in the policy."

Renumber accordingly

# **STATEMENT OF PURPOSE OF AMENDMENT:**

## **Senate Bill No. 2007 - Summary of Conference Committee Action**

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Veterans' Home						
Total all funds	\$11,367,731	\$11,367,731	(\$113,642)	\$11,254,089	\$11,243,046	\$11,043
Less estimated income	6,986,627	6,986,627	(11,794)	6,974,833	6,974,833	
General fund	\$4,381,104	\$4,381,104	(\$101,848)	\$4,279,256	\$4,268,213	\$11,043
Department of Veterans' Affairs						
Total all funds	\$677,337	\$677,337	(\$27,754)	\$649,583	\$649,583	\$0
Less estimated income						
General fund	\$677,337	\$677,337	(\$27,754)	\$649,583	\$649,583	\$0
Bill Total						
Total all funds	\$12,045,068	\$12,045,068	(\$141,396)	\$11,903,672	\$11,892,629	\$11,043
Less estimated income	6,986,627	6,986,627	(11,794)	6,974,833	6,974,833	
General fund	\$5,058,441	\$5,058,441	(\$129,602)	\$4,928,839	\$4,917,796	\$11,043

## **Senate Bill No. 2007 - Veterans' Home - Conference Committee Action**

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$7,803,390	\$7,803,390	(\$74,685)	\$7,728,705	\$7,728,705	
Operating expenses	3,206,778	3,206,778	(32,000)	3,174,778	3,156,778	\$18,000
Capital assets	357,563	357,563	(6,957)	350,606	357,563	(6,957)
Total all funds	\$11,367,731	\$11,367,731	(\$113,642)	\$11,254,089	\$11,243,046	\$11,043
Less estimated income	6,986,627	6,986,627	(11,794)	6,974,833	6,974,833	
General fund	\$4,381,104	\$4,381,104	(\$101,848)	\$4,279,256	\$4,268,213	\$11,043
FTE	90.97	90.97	0.00	90.97	90.97	0.00

## **Dept. 313 - Veterans' Home - Detail of Conference Committee Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	REDUCES COMPENSATION PACKAGE TO 3/4	REDUCES SALARIES AND WAGES LINE ITEM <sup>2</sup>	REDUCES FUNDING FOR OPERATIONS <sup>3</sup>	REMOVES FUNDING FOR REPAIRS IN COMMANDANT'S HOUSE <sup>4</sup>	REMOVES FUNDING RELATING TO COST OF A NEW LAWN MOWER
Salaries and wages	(\$12,106)	(\$22,579)	(\$40,000)			
Operating expenses				(\$25,000)		(\$7,000)
Capital assets					(\$6,957)	
Total all funds	(\$12,106)	(\$22,579)	(\$40,000)	(\$25,000)	(\$6,957)	(\$7,000)
Less estimated income	(11,794)					
General fund	(\$312)	(\$22,579)	(\$40,000)	(\$25,000)	(\$6,957)	(\$7,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$74,685)
Operating expenses	(32,000)
Capital assets	(6,957)
Total all funds	(\$113,642)
Less estimated income	(11,794)
General fund	(\$101,848)
FTE	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

<sup>2</sup> The conference committee agreed with the House amendment to reduce the salaries and wages line item due to a change in the overtime policy.

<sup>3</sup> The conference committee reduced funding for operating expenses by \$25,000. The House amendment provided for a \$50,000 reduction.

<sup>4</sup> The conference committee reduced funding to make repairs to the bathroom in the commandant's residence.

<sup>5</sup> The conference committee removed funding for operations, this amount is equal to the cost of a new lawnmower included in the Veterans' Home appropriation.

### Senate Bill No. 2007 - Department of Veterans' Affairs - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Veterans' Affairs	<u>\$677,337</u>	<u>\$677,337</u>	<u>(\$27,754)</u>	<u>\$649,583</u>	<u>\$649,583</u>	
Total all funds	<u>\$677,337</u>	<u>\$677,337</u>	<u>(\$27,754)</u>	<u>\$649,583</u>	<u>\$649,583</u>	\$0
Less estimated income						
General fund	<u>\$677,337</u>	<u>\$677,337</u>	<u>(\$27,754)</u>	<u>\$649,583</u>	<u>\$649,583</u>	\$0
FTE	6.00	6.00	0.00	6.00	6.00	0.00

### Dept. 321 - Department of Veterans' Affairs - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	REDUCES COMPENSATION PACKAGE TO 3/4	REMOVES FUNDING FOR ADMINISTRATIVE COMMITTEE TRAVEL EXPENSES <sup>2</sup>	REDUCES FUNDING FOR PROFESSIONAL SERVICES <sup>3</sup>	TOTAL CONFERENCE COMMITTEE CHANGES
Veterans' Affairs	<u>(\$749)</u>	<u>(\$2,005)</u>	<u>(\$20,000)</u>	<u>(\$5,000)</u>	<u>(\$27,754)</u>
Total all funds	<u>(\$749)</u>	<u>(\$2,005)</u>	<u>(\$20,000)</u>	<u>(\$5,000)</u>	<u>(\$27,754)</u>
Less estimated income					
General fund	<u>(\$749)</u>	<u>(\$2,005)</u>	<u>(\$20,000)</u>	<u>(\$5,000)</u>	<u>(\$27,754)</u>
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

<sup>2</sup> The conference committee agreed with the House amendment to remove funding to cover travel expenses of the Administrative Committee on Veterans' Affairs.

<sup>3</sup> The conference committee agreed with the House amendment to reduce funding for professional services.