

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 20, replace "183,482" with "180,487"

Page 1, line 21, replace "53,621" with "68,621"

Page 1, line 22, replace "2,058,233" with "2,208,233"

Page 1, line 23, replace "75,000" with "100,000"

Page 1, line 24, replace "2,370,336" with "2,557,341"

Page 2, line 1, replace "393,716" with "407,757"

Page 2, line 2, replace "1,976,620" with "2,149,584"

Page 2, line 9, replace "3,150,123" with "3,147,128"

Page 2, line 10, replace "1,009,858" with "1,024,858"

Page 2, line 11, replace "21,350,116" with "21,500,116"

Page 2, line 12, replace "700,760" with "725,760"

Page 2, line 15, replace "27,918,309" with "28,105,314"

Page 2, line 16, replace "11,268,216" with "11,282,257"

Page 2, line 17, replace "16,650,093" with "16,823,057"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Board for Career and Technical Education - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$3,158,580	\$3,150,123	(\$2,995)	\$3,147,128
Operating expenses	1,009,858	1,009,858	15,000	1,024,858
Grants	21,850,116	21,350,116	150,000	21,500,116
Adult farm management	700,760	700,760	25,000	725,760
Workforce training	1,350,000	1,350,000		1,350,000
Postsecondary grants	<u>357,452</u>	<u>357,452</u>		<u>357,452</u>
Total all funds	\$28,426,766	\$27,918,309	\$187,005	\$28,105,314
Less estimated income	<u>11,270,900</u>	<u>11,268,216</u>	<u>14,041</u>	<u>11,282,257</u>
General fund	\$17,155,866	\$16,650,093	\$172,964	\$16,823,057
FTE	27.50	27.50	0.00	27.50

Dept. 270 - Board for Career and Technical Education - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	PARTIALLY RESTORES FUNDING FOR EMERGING TECHNOLOGY PROGRAM ¹	ADDS FUNDING FOR ADULT FARM MANAGEMENT ²	ADDS SPECIAL FUNDS SPENDING AUTHORITY ³	TOTAL HOUSE CHANGES
Salaries and wages	(\$2,995)				(\$2,995)
Operating expenses				\$15,000	15,000
Grants		\$150,000			150,000
Adult farm management			\$25,000		25,000
Workforce training					
Postsecondary grants					
Total all funds	(\$2,995)	\$150,000	\$25,000	\$15,000	\$187,005
Less estimated income	(959)			15,000	14,041
General fund	(\$2,036)	\$150,000	\$25,000	\$0	\$172,964
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores \$150,000 of the \$750,000 general fund reduction made by the Senate to the emerging technology program, resulting in a total of \$900,000 for the emerging technology program.

² This amendment adds \$25,000 from the general fund to adult farm management for a total of \$725,760 for adult farm management.

³ This amendment adds \$15,000 of special funds spending authority for operating expenses as the result of the removal of the continuing appropriation from the board for the fee fund in Senate Bill No. 2120.