

FISCAL NOTE

Requested by Legislative Council
12/17/2004

Bill/Resolution No.: SB 2044

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2003-2005 Biennium | | 2005-2007 Biennium | | 2007-2009 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Expenditures | | \$0 | \$0 | \$5,250 | \$0 | \$5,250 |
| Appropriations | | \$0 | \$0 | \$5,250 | \$0 | \$5,250 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2003-2005 Biennium | | | 2005-2007 Biennium | | | 2007-2009 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Section 3, 4-09-03.3 contains amendments that allow for per diem compensation at a rate of \$75/day for eligible Seed Commission members (currently 7 members).

Section 24, 4-09-20.2 does not impact the Seed Department budget. It is currently codified and included in Agriculture Department budget, as a program operated by that agency.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures are calculated by multiplying 7 members X \$75/day X 5 meeting days per year (July, 1; November, 2; February, 2) X 2(fiscal years).

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The estimated expenditures have been included in operating line items, offset by appropriations request in this line to fund the additional expense.

Note: All estimated expenditures in this note, and the Seed Department budget, are special funds.

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