

# FISCAL NOTE

Requested by Legislative Council

12/22/2004

Bill/Resolution No.: HB 1069

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Generally no fiscal impact except Sections 1,8 and 12 allow employers in the Highway Patrol Retirement Plan, the Hybrid Plan and the Defined Contribution Plan to elect to pick up employee contributions for eligible military service credit for veterans returning after passage of the bill, and if no election is made the default method requires employers to pick up employee contributions for this service credit in the same manner as for regular employee contributions; also allows employers to pay for eligible military service credit prior to the date of passage of the bill. For the State of North Dakota this would mean that participating agencies will be paying the employer contribution for returning military members. This provision will result in some new payments, the amount however will be dependent upon how many members are called to active duty and for how long. This may not be an incremental cost since the agency will not be paying salary when the member is away and can use some of those funds for the purchase cost if it occurs in the same biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Agency:** Public Employees Retirement System  
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