

FISCAL NOTE

Requested by Legislative Council

03/09/2005

Amendment to: Engrossed
HB 1069

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$59,508	\$96,471	\$0	\$0
Appropriations	\$0	\$0	\$59,508	\$96,471	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Section 19 will cause a fiscal impact to State of North Dakota agencies of approximately \$155,979, of which \$59,508 is general funds and \$96,471 is from other funds. The funds will cover the costs of state participating agencies paying the retirement contribution for eligible military service credit for veterans. Payment will be made for returning military members who were called to active duty prior to and after passage of this bill. The bill will have a limited fiscal impact on political subdivisions. The exact cost cannot be determined based upon the information available at this time, however, will be limited to returning veterans within those political subdivisions.

No additional fiscal impact is anticipated for future biennia, since agencies will not be paying salary when the member is away and can use some of those funds for the purchase cost if it occurs in the same biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: OMB
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