

# FISCAL NOTE

Requested by Legislative Council  
12/22/2004

Bill/Resolution No.: HB 1072

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,214,000	\$1,670,000	\$1,214,000	\$1,670,000
Appropriations			\$1,214,000	\$1,670,000	\$1,214,000	\$1,670,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$871,000	\$127,000	\$632,000	\$871,000	\$127,000	\$632,000

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The proposed legislation increases the employer contribution to the retiree health fund from 1% to 1.45%. This increase would cause the above additional contributions.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The increase in expenditures is the .45% increase in the employer contribution to the retiree health program. This contribution increase is assessed against the covered payroll of the members participating in the program and would cause the above additional contributions.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Agency salary appropriation line items would need to be increased to provide the authority to pay the increased contributions for the bill if it is passed.

**Name:** Sparb Collins  
**Phone Number:** 328-3901

**Agency:** Public Employees Retirement System  
**Date Prepared:** 12/30/2004